

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 37-50-M09002N	
				4. Report Date (MM/DD/YYYY) 04-21-2014	
1. Recipient Name North Carolina Department of Commerce				6. Reporting Period End Date: 03-31-2014	
3. Street Address 301 N. Wilmington St., 4301 Mail Service Center,					
5. City, State, Zip Code Raleigh, NC 27601					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 10-01-2009	7b. End Date: (MM/DD/YYYY) 10-01-2014	8. Designated Entity on Behalf of:			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection & Mapping	1,444,807	657,199	45%
2	Capacity Building	State Capacity Building	733,305	548,915	75%
3	Technical Assistance	Technical Assistance	1,536,679	1,127,114	73%
4	Ownership and Adoption	NC Lite Up	131,168	89,626	68%
5	Address File	Address File Improvement Project	200,000	0	
6	N/A				
			\$4,045,959	\$2,422,854	60%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table								
Job Title		FTE %	Project(s) Assigned		Change			
Director, NC Broadband		75	State Capacity Building		No Change			
Director, NC Broadband		25	Data Collection & Mapping		No Change			
Senior Director, Research & Development		100	State Capacity Building		No Change			
Data Administrator/GIS Specialist		100	Data Collection & Mapping		No Change			
Senior Technical Assistance Director		25	Data Collection & Mapping		No Change			
Research Associate I		50	Technical Assistance		No Change			
Research Associate I		25	State Capacity Building		No Change			
Research Associate I		25	Data Collection & Mapping		No Change			
Research Associate II		50	Technical Assistance		No Change			
Research Associate II		25	State Capacity Building		No Change			
Research Associate II		25	Data Collection & Mapping		No Change			
Senior Technical Assistance Director		75	Technical Assistance		No Change			
Technical Assistance Director (West)		63	Technical Assistance		No Change			
Technical Assistance Director (East)		63	Technical Assistance		No Change			
Technical Assistance Director (Central)		63	Technical Assistance		No Change			
Accountant		33	Technical Assistance		No Change			
Accountant		33	State Capacity Building		No Change			
Accountant		33	Data Collection & Mapping		No Change			
		Add Row		Remove Row				
11. Subcontracts								
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)								
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)
Frank Odasz - Lite Up Training	Ownership and Adopti	No	Yes	01/01/2013	05/31/2013	14,500	0	Ownership & Adoptio 100

NC Center for Geographic Information and Analysis	Address File	No	Yes	01/01/2012	07/31/2014	200,000	156,271	Address File	100
Edward Feser, Facilitator Economic Impact NC Lite Up	Technical Assistance	No	Yes	10/01/2012	03/31/2013	6,000	0	Technical Assistance	100
John Horrigan, Facilitator Economic Impact NC Lite Up	Technical Assistance	No	Yes	10/01/2012	03/31/2013	6,000	0	Technical Assistance	100
William Lehr, Facilitator Economic Impact NC Lite Up	Technical Assistance	No	Yes	10/01/2012	03/31/2013	6,000	0	Technical Assistance	100
Jane Patterson, Facilitator Economic Impact NC Lite Up	Technical Assistance	No	Yes	10/01/2012	03/31/2013	6,000	0	Technical Assistance	100
Telecommunications Specialist - Richard Kelly	Technical Assistance	No	Yes	02/01/2012	01/31/2013	0	83,262	Technical Assistance	100
Telecommunications Specialist - Brian Rathbone	Technical Assistance	No	Yes	01/01/2013	09/30/2014	168,880	0	Technical Assistance	100
Telecommunications Specialist - Brian Rathbone	Data Collection	No	Yes	01/01/2013	09/30/2014	20,000	0	Data Collection	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

All SubReceipents have been moved to the "Other" line item in our budget per direction from NTIA and as outlined in our most recent budget amendment. Only contractors/vendors are listed in the table above.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,461,492	\$223,291	\$1,684,783	\$1,104,196	\$184,348	\$1,288,544
Personnel Fringe Benefits	\$424,635	\$65,532	\$490,167	\$330,964	\$52,777	\$383,741
Travel	\$138,890	\$0	\$138,890	\$87,756	\$0	\$87,756
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$17,335	\$0	\$17,335	\$12,659	\$0	\$12,659
Subcontracts Total	\$427,380	\$239,533	\$666,913	\$169,297	\$83,219	\$252,516
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,361,783	\$452,829	\$1,814,612	\$557,955	\$343,000	\$900,955
Total Direct Costs	\$3,831,515	\$981,185	\$4,812,700	\$2,262,827	\$663,344	\$2,926,171
Total Indirect Costs	\$214,444	\$0	\$214,444	\$160,027	\$0	\$160,027
Total Costs	\$4,045,959	\$981,185	\$5,027,144	\$2,422,854	\$663,344	\$3,086,198
% of Total	80	20	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Angie Bailey

Director

15c. Telephone
(area code, number, and extension)

919-715-0793

15d. Email Address

abailey@nccommerce.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-30-2014