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|---|--|--|-------------------------------------|--|---|
| U.S. DEPARTMENT OF COMMERCE Performance Progress Report | | | | 2. Award or Grant Number 37-50-M09002N | |
| | | | | 4. Report Date (MM/DD/YYYY) 07-11-2013 | |
| | | | | | |
| 1. Recipient Name North Carolina Department of Commerce | | | | 6. Reporting Period End Date: 06-30-2013 | |
| 3. Street Address 301 N. Wilmington St., 4301 Mail Service Center, | | | | | |
| 5. City, State, Zip Code Raleigh, NC 27601 | | | | | |
| 7a. Project / Grant Period Start Date: (MM/DD/YYYY) 10-01-2009 | 7b. End Date: (MM/DD/YYYY) 10-01-2014 | 8. Designated Entity on Behalf of: | | | |
| 9. List the individual projects in your approved project plan | | | | | |
| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
| 1 | Data Collection | Data Collection & Mapping Program | 1,468,342 | 348,113 | 24% |
| 2 | Capacity Building | State Capacity Building Program | 775,065 | 365,583 | 47% |
| 3 | Technical Assistance | Technical Assistance | 1,629,261 | 629,722 | 39% |
| 4 | Ownership and Adoption | NC Lite Up Project | 173,291 | 45,237 | 26% |
| 5 | Address File | Address File Improvement Project | 0 | 0 | |
| 6 | N/A | | | | |
| | | | \$4,045,959 | \$1,388,655 | 34% |
| 10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A | | | | | |

| 10b. Staffing Table | | | | | | | | | | |
|---|---------------------|------------------|-------------------------|---------------------------|------------|-------------------------------|--------------------------------|--|-----|--|
| Job Title | | | FTE % | Project(s) Assigned | | | Change | | | |
| Director, NC Broadband | | | 75 | State Capacity Building | | | No Change | | | |
| Director, NC Broadband | | | 25 | Data Collection & Mapping | | | No Change | | | |
| Senior Director, Research & Development | | | 75 | State Capacity Building | | | No Change | | | |
| Senior Director, Research & Development | | | 25 | Data Collection & Mapping | | | No Change | | | |
| Data Administrator/GIS Specialist | | | 100 | Data Collection & Mapping | | | No Change | | | |
| Research Associate I | | | 50 | Technical Assistance | | | No Change | | | |
| Research Associate I | | | 25 | State Capacity Building | | | No Change | | | |
| Research Associate I | | | 25 | Data Collection & Mapping | | | No Change | | | |
| Research Associate II | | | 50 | Technical Assistance | | | No Change | | | |
| Research Associate II | | | 25 | State Capacity Building | | | No Change | | | |
| Research Associate II | | | 25 | Data Collection & Mapping | | | No Change | | | |
| Senior Technical Assistance Director | | | 63 | Technical Assistance | | | No Change | | | |
| Technical Assistance Director (West) | | | 63 | Technical Assistance | | | No Change | | | |
| Technical Assistance Director (East) | | | 63 | Technical Assistance | | | No Change | | | |
| Accountant | | | 33 | Technical Assistance | | | No Change | | | |
| Accountant | | | 33 | Data Collection & Mapping | | | No Change | | | |
| Accountant | | | 33 | State Capacity Building | | | No Change | | | |
| | | | Add Row | | | | Remove Row | | | |
| 11. Subcontracts | | | | | | | | | | |
| 11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4) | | | | | | | | | | |
| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) | | |
| University of North Carolina Greensboro | Data Collection | No | Yes | 01/01/2012 | 09/30/2014 | 140,000 | 66,541 | Data Collection | 100 | |

| | | | | | | | | | |
|---|----------------------|-----|-----|------------|------------|---------|---------|----------------------|-----|
| Topsail Technologies (Database) | Data Collection | Yes | Yes | 01/01/2012 | 09/30/2014 | 88,000 | 67,800 | Data Collection | 100 |
| Michael Baker Jr. Inc | Data Collection | Yes | Yes | 01/01/2012 | 09/30/2014 | 130,000 | 64,415 | Data Collection | 100 |
| Strategic Network Group | Technical Assistance | Yes | Yes | 06/01/2012 | 10/31/2013 | 123,000 | 0 | Technical Assistance | 100 |
| NC Center for Geographic Information and Analysis | Address File | No | Yes | 01/01/2012 | 09/30/2013 | 0 | 356,271 | Address File | 100 |
| Topsail Technologies (Website) | Technical Assistance | Yes | Yes | 01/01/2012 | 09/30/2014 | 48,000 | 7,260 | Technical Assistance | 100 |
| Telecommunications Specialist (Richard Kelly) | Technical Assistance | No | Yes | 02/01/2012 | 01/31/2013 | 0 | 38,803 | Technical Assistance | 100 |
| MCNC | Data Collection | Yes | Yes | 01/01/2012 | 09/30/2014 | 28,000 | 12,024 | Data Collection | 100 |
| East Carolina University (Research Support) | Data Collection | No | Yes | 01/01/2012 | 09/30/2014 | 10,668 | 8,890 | Data Collection | 100 |
| East Carolina University (Citizen Survey) | Capacity Building | No | Yes | 01/01/2012 | 06/30/2014 | 32,871 | 9,794 | Capacity Building | 100 |
| Telecommunications Specialist (Brian Rathbone) | Technical Assistance | No | Yes | 01/01/2013 | 12/30/2013 | 99,000 | 0 | Technical Assistance | 100 |
| TBD - Ground Truthing | Data Collection | No | No | 09/30/2014 | 09/30/2014 | 330,000 | 0 | Data Collection | 100 |
| TBD - Analysis of Unserved Areas | Data Collection | No | No | 09/30/2014 | 09/30/2014 | 60,000 | 0 | Data Collection | 100 |
| TBD - Broadband Utilization | Technical Assistance | No | No | 09/30/2014 | 09/30/2014 | 100,000 | 0 | Technical Assistance | 100 |
| TBD - Assessment/Best Practices | Technical Assistance | No | No | 09/30/2014 | 09/30/2014 | 50,000 | 0 | Technical Assistance | 100 |
| Edward Feser, Facilitator, Economic Impact | Technical Assistance | No | Yes | 10/01/2012 | 03/31/2013 | 6,000 | 0 | Technical Assistance | 100 |
| John Horrigan, Facilitator, Economic ImpactNC LITE-UP | Technical Assistance | No | Yes | 10/01/2012 | 03/31/2013 | 6,000 | 0 | Technical Assistance | 100 |
| William Lehr, Facilitator, Economic Impact | Technical Assistance | No | Yes | 10/01/2012 | 03/31/2013 | 6,000 | 0 | Technical Assistance | 100 |
| Jane Patterson, Facilitator, Economic Impact | Technical Assistance | No | Yes | 10/01/2012 | 03/31/2013 | 6,000 | 0 | Technical Assistance | 100 |

| | | | | | | | | | |
|---|----------------------|----|-----|------------|------------|---------|---|----------------------|-----|
| TBD - Economic Impact | Technical Assistance | No | No | 09/30/2014 | 09/30/2014 | 37,160 | 0 | Technical Assistance | 100 |
| Strategic Networks Group extension | Technical Assistance | No | No | 09/30/2014 | 09/30/2014 | 123,000 | 0 | Technical Assistance | 100 |
| Rutherford County - Lite-Up Help Desk | Ownership and Adopti | No | Yes | 12/21/2012 | 10/31/2013 | 45,380 | 0 | Ownership & Adoptio | 100 |
| East Carolina University (Lite-Up Evaluation) | Ownership and Adopti | No | Yes | 12/17/2012 | 09/30/2014 | 11,760 | 0 | Ownership & Adoptio | 100 |
| Frank Odasz - Lite-Up Training | Ownership and Adopti | No | No | 01/01/2013 | 05/31/2013 | 14,500 | 0 | Ownership & Adoptio | 100 |
| TBD - Telecommunications Specialist extension | Technical Assistance | No | No | 09/30/2014 | 09/30/2014 | 127,197 | 0 | Technical Assistance | 100 |

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

| 12. Budget worksheet | | | | | | |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries | \$1,235,678 | \$229,060 | \$1,464,738 | \$735,979 | \$112,543 | \$848,522 |
| Personnel Fringe Benefits | \$356,320 | \$59,763 | \$416,083 | \$217,508 | \$31,996 | \$249,504 |
| Travel | \$193,000 | \$0 | \$193,000 | \$61,389 | \$0 | \$61,389 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Materials / Supplies | \$32,794 | \$0 | \$32,794 | \$9,235 | \$0 | \$9,235 |
| Subcontracts Total | \$1,622,536 | \$631,798 | \$2,254,334 | \$200,474 | \$387,078 | \$587,552 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$417,041 | \$60,565 | \$477,606 | \$60,123 | \$21,337 | \$81,460 |
| Total Direct Costs | \$3,857,369 | \$981,186 | \$4,838,555 | \$1,284,708 | \$552,954 | \$1,837,662 |
| Total Indirect Costs | \$188,590 | \$0 | \$188,590 | \$103,948 | \$0 | \$103,948 |
| Total Costs | \$4,045,959 | \$981,186 | \$5,027,145 | \$1,388,656 | \$552,954 | \$1,941,610 |
| % of Total | 80 | 20 | 100 | 72 | 28 | 100 |

| 13. Hardware / Software |
|--|
| <p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p> |
| <p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p> |

| 14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). |
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| <p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p> |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Angie Bailey

Director

15c. Telephone
(area code, number, and extension)

919-715-0793

15d. Email Address

abailey@nccommerce.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-30-2013