

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  37-43-B10590	<b>3. DUNS Number</b>  072026321
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**4. Recipient Organization**

North Carolina Central University 1801 Fayetteville Street, Durham, NC 27707-3130

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  09-30-2012	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
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**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Gregory W Clinton  Director	<b>7c. Telephone (area code, number and extension)</b>  919-530-7174
	<b>7d. Email Address</b>  gclinton@nccu.edu

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  11-21-2012
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

The beginning of this quarter marked the end of the first Justice in the Practice of Law Summer Certificate Program at North Carolina Central University (NCCU) School of Law (SOL).

On July 19, 2012, Legal Aid of North Carolina (LANC) held a Child Custody Clinic. Participants received legal advice for their child custody cases.

On July 26, 2012, LANC hosted a Continuing Legal Education Program (CLE) on "Interviewing Victims" for its attorneys throughout the state.

On August 2, 2012, Greg Clinton presented at The University of North Carolina - Chapel Hill on "Teaching in a Videoconference Environment." He discussed Technology Assisted Legal Instruction and Services (TALIAS) and how instructional technology influences student learning processes.

On August 8, 2012, the Pittsboro Office of LANC held an Expungement Clinic for participants with criminal records.

On August 8, 2012, LANC held a Child Custody Clinic. Participants received legal advice for their child custody cases.

On September 5, 2012, NCCU SOL held a panel discussion with the remaining members of the "Wilmington Ten" to discuss their conviction and request for pardon of innocence from Governor Beverly Purdue.

On September 11, 2012, NCCU SOL's Family Law Clinic hosted a question and answer session for participants to ask questions related to child custody, child support, and divorce to the supervising attorney in the family law clinic. This session was co-sponsored by the N.C. Fatherhood Development Advisory.

On September 12, 2012, NCCU SOL had an Eagle Empowerment Seminar, "Blue Lights In Your Rearview: Navigating Traffic Stops". Criminal law attorneys discussed individual rights to help reduce the stress and danger involved with police stops.

On September 17, 2012, LANC held a Child Custody Clinic. Participants received legal advice for their child custody cases.

On September 18, 2012, NCCU SOL's Family Law Clinic hosted a session, "Understanding the Ins and Outs of Establishing a Child Support Order." The supervising attorney discussed the importance of paternity testing, how child support is determined, the types of child support orders, the impact of custody on a child support order, and important resources.

On September 25, 2012, NCCU SOL hosted a session, "Collateral Consequences the 'Invisible Punishment.'" In this session, attorneys from the Southern Coalition discussed the collateral consequences of a criminal conviction and available relief mechanisms, including certificates of relief and expungements.

On September 27, 2012, NCCU SOL hosted a "Hazing Speaks" panel discussion on recognizing the signs of hazing and what to do. This program was co-sponsored by NCCU's Office of Greek Life, National Pan-Hellenic Council, Marching Band Sound Machine, and Athletics.

TALIAS events and sessions used HD videoconferencing and broadband.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	97	We are making progress ahead of schedule.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 There were no challenges this quarter.

**4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.**

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Justice in the Practice of Law Summer Certificate Program	Telepresence Room - NCCU/ CMA Desktop Video-conferencing	The Justice in the Practice of Law Summer Certificate Program courses are taught from NCCU and the students use a desktop videoconferencing client and broadband to connect to class. Courses included: Corporate Justice, Legal Problems of the Poor, DNA Exonerations, Predatory Lending, Corporate Social Responsibility & Intersection of Tax Policy, and Capital Punishment. The students are taking the courses from North Carolina, South Carolina, Virginia, Florida, Mississippi, and Louisiana.	42	42	0	0
Legal Aid of North Carolina (LANC) Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	40	51	0	0
Pisgah Legal Services (PLS) Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	15	15	0	0
LANC Continuing Legal Education (CLE)	LANC Offices	LANC held a CLE on "Interviewing Victims" for their attorneys in North Carolina and attorneys who do pro bono work for LANC.	15	21	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	12	12	0	0
LANC Expungement Clinic	Pittsboro LANC Office	Clients received legal advice regarding expungements.	15	11	0	0
LANC Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	50	77	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	12	12	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	12	12	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Technology Assisted Legal Instruction and Services (TALIAS) Seminar	Telepresence Room - North Carolina Central University (NCCU)/North Carolina Agricultural and Technical State University (NCAT)/ Winston Salem State University (WSSU)/ Elizabeth City State University (ECSU)/ Fayetteville State University (FSU)	NCCU School of Law held a panel discussion with the remaining members of the "Wilmington Ten" to discuss their conviction and request for pardon of innocence from Governor Beverly Purdue.	100	175	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	14	14	0	0
NCCU Family Law Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	The Family Law Clinic held a question and answer session for participants to ask questions related to child custody, child support, and divorce.	25	18	0	0
Eagle Empowerment Session	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU held an Eagle Empowerment session called, "Blue Lights In Your Rearview: Navigating Traffic Stops." Criminal law attorneys discussed individual rights to help reduce stress and danger involved with police stops.	35	41	0	0
Introduction to Law and the Legal Process	Telepresence Room - NCCU	Undergraduate course that introduces students to the foundation principles of the law.	18	18	0	0
LANC Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	40	68	0	0
NCCU Family Law Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	The Family Law Clinic held a child support establishment session on the importance of paternity testing, how child support is determined, the types of child support orders, and the impact of custody on a child support order.	25	17	0	0
TALIAS Session	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU SOL held a session on collateral consequences. Attorneys from the Southern Coalition discussed the collateral consequences of a criminal conviction and available relief mechanisms, including certificates of relief and expungements.	75	142	0	0
TALIAS Session	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU SOL held a panel discussion on recognizing the signs of hazing and what to do.	200	250	0	0
<b>Total:</b>			<b>745</b>	<b>996</b>	<b>0</b>	<b>0</b>

**4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).**

First, we track institutional adoption by having HD videoconferencing rooms on the partner institution campuses. Second, we track the hours of usage along with the number of scheduled events. Third, we track our partner's increase in broadband subscription rate plans.

**4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).**

In our baseline plan, 22 LANC officers were to receive TALIAS equipment. LANC had a reduction in budget and closed a number of their offices. Currently, 17 LANC offices have TALIAS equipment. We have also provided equipment to our new partners - Pisgah Legal Services received 3 units, Durham Mediation Center received 1 unit, and Orange County Mediation Center received 1 unit.

**4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.**

Households: 0	Businesses and CAIs : 27
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**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

During the next quarter, we have a full calendar of sessions and seminars for participants. New sessions will be focused on the upcoming Presidential election.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	We are making progress ahead of schedule.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

We do not anticipate any challenges that will impact the progress of the project's milestones.

**Sustainable Broadband Adoption Budget Execution Details**

**Activity Based Expenditures (Sustainable Broadband Adoption)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$460,000	\$219,000	\$241,000	\$276,712	\$35,016	\$241,696	\$286,696	\$45,000	\$241,696
b. Fringe Benefits	\$67,480	\$0	\$67,480	\$26,494	\$0	\$26,494	\$35,000	\$0	\$35,000
c. Travel	\$12,066	\$0	\$12,066	\$12,321	\$0	\$12,321	\$12,321	\$0	\$12,321
d. Equipment	\$1,026,041	\$0	\$1,026,041	\$1,018,596	\$0	\$1,018,596	\$1,018,596	\$0	\$1,018,596
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$626,839	\$4,900	\$621,939	\$649,859	\$4,900	\$644,959	\$649,859	\$4,900	\$644,959
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$640,000	\$630,000	\$10,000	\$782,555	\$782,555	\$0	\$805,000	\$800,000	\$5,000
i. Total Direct Charges (sum of a through h)	\$2,832,426	\$853,900	\$1,978,526	\$2,766,537	\$822,471	\$1,944,066	\$2,807,472	\$849,900	\$1,957,572
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$2,832,426	\$853,900	\$1,978,526	\$2,766,537	\$822,471	\$1,944,066	\$2,807,472	\$849,900	\$1,957,572

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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