

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 37-42-B10509	3. DUNS Number 067188979
4. Recipient Organization Fayetteville State University 1200 Murchison Road, Fayetteville, NC 28301-4252		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	6. Is this the last Report of the Award Period? <p style="text-align: center;"> <input checked="" type="radio"/> Yes <input type="radio"/> No </p>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Arasu T Ganesan Vice Chancellor, ITTS	7c. Telephone (area code, number and extension) 910-672-1477	7d. Email Address nganesan@uncfsu.edu
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 12-16-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Continued provided internet literacy workshops, MS Office workshops, Financial literacy classes, Job Searching skills, Veterans outreach sessions. Additionally, partnered with Cumberland county library and established 4 new public computing centers that are functional at present.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	100	Partnering with CC Library system allowed us to complete the project along with increasing the access to internet technology across the city of Fayetteville.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

None

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	89	Increased the number of public computing centers 1 to 5 by partnering with the Cumberland county library system
4.b.	Average users per week (NOT cumulative)	650	The increase in number of PCCs in Fayetteville through this grant has enabled this number to be higher
4.c.	Number of PCCs with upgraded broadband connectivity	5	4 additional PCCs have been established in 4 branches of the Cumberland County Library System
4.d.	Number of PCCs with new broadband wireless connectivity	5	4 additional PCCs have been established in 4 branches of the Cumberland County Library System
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	2,500	The 4 new PCCs have contribute to this increase in the availability of hours for the public access to Internet

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program

RECIPIENT NAME:Fayetteville State University

AWARD NUMBER: 37-42-B10509
DATE: 12/16/2013

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 6/30/2015

General Career Resources	16	68	1,088
Veterans Career Workshops	16	30	480
Basic Computing & Internet	16	50	800
Home Finance Workshop	8	10	80
SAT/ACT Workshop	16	20	320

Add Training Program

Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 The Library will continue to operate the PCCs for open access as well as scheduled literacy workshops. The dedicated PCC operated by FSU has been closed as of November 15th with the termination of the facility lease. Patrons have been notified of the Library locations where they can get same access and workshops as previously provided by FSU.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	100	NA
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

None

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$445,110	\$202,500	\$242,610	\$340,768	\$163,860	\$176,908			
b. Fringe Benefits	\$81,000	\$40,000	\$41,000	\$82,727	\$45,880	\$36,847			
c. Travel	\$4,600	\$380	\$4,220	\$4,680	\$680	\$4,000			
d. Equipment	\$393,781	\$700	\$393,081	\$211,463	\$1,806	\$209,657			
e. Supplies	\$90,981	\$2,145	\$88,836	\$204,472	\$1,960	\$202,512			
f. Contractual	\$145,980	\$12,880	\$133,100	\$330,401	\$13,890	\$316,511			
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0			
h. Other	\$7,900	\$4,000	\$3,900	\$13,550	\$9,200	\$4,300			
i. Total Direct Charges (sum of a through h)	\$1,169,352	\$262,605	\$906,747	\$1,188,061	\$237,276	\$950,735			
j. Indirect Charges	\$105,654	\$0	\$105,654	\$44,316		\$44,316			
k. TOTALS (sum of i and j)	\$1,275,006	\$262,605	\$1,012,401	\$1,232,377	\$237,276	\$995,051			

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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