

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

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| 1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration | 2. Award Identification Number 37-42-B10505 | 3. DUNS Number 809784742 |
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4. Recipient Organization

 Mitchell County Historic Courthouse Foundation 11 North Mitchell Ave, POB 39, Bakersville, NC 28705

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|--|---|
| 5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2011 | 6. Is this the last Report of the Award Period? <p style="text-align: center;"><input type="radio"/> Yes <input checked="" type="radio"/> No</p> |
|--|---|

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

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| 7a. Typed or Printed Name and Title of Certifying Official Daniel Barron Chair | 7c. Telephone (area code, number and extension) (828) 284-1914 |
| | 7d. Email Address drdanbarron@gmail.com |

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| 7b. Signature of Certifying Official Submitted Electronically | 7e. Date Report Submitted (MM/DD/YYYY): 07-27-2011 |
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

We have continued to work with our partners at the Cooperative Agriculture Extension Service to provide workshops for local farmers in the areas of alternative crops, farming methods, local production and distribution of products and organic methods. We conducted 5 workshops and had 47 participants. We also are working with the Center for Rural Health Innovation which has offices in our building and are using our internet connections temporarily. They have funding to create the first community based telemedicine project in the nation. In addition, we have hosted over 398 people in our community room for plays, films, and social events this quarter. We also continue to work with the Mayland Community College GED program and have over 20 active students each week.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

| | Milestone | Percent Complete | Narrative (describe your reasons for any variance from the baseline plan or any other relevant information) |
|------|-------------------------------------|------------------|--|
| 2.a. | Overall Project | 94 | This number is based on the amount of funding that we have drawn down and the amount of match that we have made. We are actually about 50% complete for the project. |
| 2.b. | Equipment / Supply Purchases | - | Progress reported in Question 4 below |
| 2.c. | Public Computer Centers Established | - | Progress reported in Question 4 below |
| 2.d. | Public Computer Centers Improved | - | Progress reported in Question 4 below |
| 2.e. | New Workstations Installed | - | Progress reported in Question 4 below |
| 2.f. | Existing Workstations Upgraded | - | Progress reported in Question 4 below |
| 2.g. | Outreach Activities | - | Progress reported in Question 4 below |
| 2.h. | Training Programs | - | Progress reported in Question 4 below |
| 2.i. | Other (please specify): | - | Progress reported in Question 4 below |

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The biggest challenge has been the loss of our Treasurer. He had to quit for mental health reasons and we have had a challenge dealing with the bookkeeping side of our operation as well as reporting. All is well and our Accountant has reviewed the processes, provided guidance and approved how we are now keeping our books.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

| | Indicator | Total | Narrative (describe your reasons for any variance from the baseline plan or any other relevant information) |
|------|---|-------|--|
| 4.a. | New workstations installed and available to the public | 0 | we are waiting to install the new thin client and laptop stations in the next quarter. We have taken advantage of a large purchase option that also provides a collaboration for our Digital Literacy efforts with a sister library. This will give us more reliable and lower maintenance cost equipment in addition to linking our education programs to 2 counties instead of just one. |
| 4.b. | Average users per week (NOT cumulative) | 291 | We anticipate larger numbers when we add the new laptops. |
| 4.c. | Number of PCCs with upgraded broadband connectivity | 0 | n/a |
| 4.d. | Number of PCCs with new broadband wireless connectivity | 0 | n/a |

| | Indicator | Total | Narrative (describe your reasons for any variance from the baseline plan or any other relevant information) |
|------|--|-------|---|
| 4.e. | Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds | 0 | n/a |

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

| Name of Training Program | Length of Program (per hour basis) | Number of Participants per Program | Number of Training Hours per Program |
|--------------------------|------------------------------------|------------------------------------|--------------------------------------|
| Health Care Seminar | 3 | 15 | 45 |
| Agriculture Extension | 1 | 13 | 13 |
| Agriculture Extension | 1 | 5 | 5 |
| Agriculture Extension | 1 | 5 | 5 |
| Agriculture Extension | 1 | 12 | 12 |

Add Training Program

Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 We will finally install our new computing system. We will begin marketing our Digital Literacy workshops and classes. We are also working on a grant to hire a Digital Literacy Librarian and institute a curriculum that will be taken out with our wireless, internet accessible Bookmobile. (It will be a mediamobile, but tradition keeps it as Bookmobile.) Changing perceptions of the library thru service rather than just word changes.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

| | Milestone | Planned Percent Complete | Narrative (describe reasons for any variance from baseline plan or any relevant information) |
|------|-------------------------------------|--------------------------|---|
| 2.a. | Overall Project | 95 | As far as expenditures, we have committed almost all of our Federal funds. The programing remains as our focus for the next quarter. We do not consider the project met, until the end of the 3-year effort. But then, of course, we will sustain it with our partners. |
| 2.b. | Equipment / Supply Purchases | - | Milestone Data Not Required |
| 2.c. | Public Computer Centers Established | - | Milestone Data Not Required |
| 2.d. | Public Computer Centers Improved | - | Milestone Data Not Required |
| 2.e. | New Workstations Installed | - | Milestone Data Not Required |
| 2.f. | Existing Workstations Upgraded | - | Milestone Data Not Required |
| 2.g. | Outreach Activities | - | Milestone Data Not Required |
| 2.h. | Training Programs | - | Milestone Data Not Required |
| 2.i. | Other (please specify): | - | Milestone Data Not Required |

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 Now that we have our finances in order, we do not anticipate any problems.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

| Budget for Entire Project | | | | Actuals from Project Inception through End of Current Reporting Period | | | Anticipated Actuals from Project Inception through End of Next Reporting Period | | |
|--|-------------------|-----------------------|----------------------|--|----------------|---------------|---|----------------|---------------|
| Cost Classification | Total Cost (plan) | Matching Funds (plan) | Federal Funds (plan) | Total Cost | Matching Funds | Federal Funds | Total Costs | Matching Funds | Federal Funds |
| a. Personnel | \$33,000 | \$33,000 | \$0 | \$23,346 | \$23,346 | \$0 | \$26,346 | \$26,346 | \$0 |
| b. Fringe Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| c. Travel | \$0 | \$0 | \$0 | \$942 | \$942 | \$0 | \$0 | \$0 | \$0 |
| d. Equipment | \$167,681 | \$0 | \$167,681 | \$154,960 | \$0 | \$154,960 | \$167,681 | \$0 | \$167,681 |
| e. Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| f. Contractual | \$56,045 | \$0 | \$56,045 | \$57,320 | \$1,275 | \$56,045 | \$58,510 | \$1,190 | \$56,045 |
| g. Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| h. Other | \$42,528 | \$27,060 | \$15,468 | \$21,863 | \$6,395 | \$15,468 | \$24,742 | \$9,275 | \$15,468 |
| i. Total Direct Charges (sum of a through h) | \$299,254 | \$60,060 | \$239,194 | \$258,431 | \$31,958 | \$226,473 | \$277,279 | \$36,811 | \$239,194 |
| j. Indirect Charges | | | | | | | | | |
| k. TOTALS (sum of i and j) | \$299,254 | \$60,060 | \$239,194 | \$258,431 | \$31,958 | \$226,473 | \$277,279 | \$36,811 | \$239,194 |

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

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| a. Application Budget Program Income: \$0 | b. Program Income to Date: \$0 |
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