

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 36-42-B10588	3. DUNS Number 797816647
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4. Recipient Organization

 SAINT REGIS MOHAWK TRIBE 412 STATE ROUTE 37, HOGANSBURG, NY 13655-3109

5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Jason Hall Project Manager	7c. Telephone (area code, number and extension) (518) 358-2272 X185
	7d. Email Address jason.hall@srmt-nsn.gov

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-28-2013
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PROJECT INDICATORS						
1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs? <input type="radio"/> New <input checked="" type="radio"/> Improved <input type="radio"/> Both						
2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).						
	Institutions	Established	Improved	Total		
	Schools (K-12)	0	0	0		
	Libraries	0	1	1		
	Community Colleges	0	0	0		
	Universities / Colleges	0	0	0		
	Medical / Health care Facilities	0	0	0		
	Public Safety Entities	0	0	0		
	Job-Training and/or Economic Development Institution	0	2	2		
	Other Community Support-Governmental	0	1	1		
	(please specify):					
	Other Community Support-Non-Governmental	0	1	1		
	(please specify):					
3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.						
3.a. New PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
	N/A	0	0	0	0	0
		<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>		
3.b. Improved PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement						
	Akwesasne Boys & Girls Club, 37 Rooseveltown Rd, Akwesasne, NY 13655	0	40	0	1.5	0
	Akwesasne Library, 321 State Route 37, Akwesasne, NY 13655	6	40	0	1.5	0
	Senior Center, 29 Business Park Rd, Akwesasne, NY 13655	0	40	0	0	0
	Akwesasne Employment Resource Center, 611 State Route 37, Akwesasne, NY 13655	3	40	0	1.5	0
	Human Resources Administration Building Training Center, 921 State Route 37, Akwesasne, NY 13655	0	40	0	0	0

Prior to Improvement					
Akwesasne Freedom School, 31 Indian Village Rd, Akwesasne, NY 13655	0	30	0	1.5	0

Add New PCC

Remove New PCC

After Improvement					
Akwesasne Boys & Girls Club, 37 Rooseveltown Rd, Akwesasne, NY 13655	13	40	0	1.5	375
Akwesasne Library, 321 State Route 37, Akwesasne, NY 13655	13	41	4	3	138
Senior Center, 29 Business Park Rd, Akwesasne, NY 13655	17	40	0	1.5	132
Akwesasne Employment Resource Center, 611 State Route 37, Akwesasne, NY 13655	9	40	0	1.5	24
Human Resources Administration Building Training Center, 921 State Route 37, Akwesasne, NY 13655	12	40	12	1.5	200
Akwesasne Freedom School, 31 Indian Village Rd, Akwesasne, NY 13655	1	30	0	1.5	115

Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

Used by partner institutions for business skills updating and community support as well.

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Dell	Computer	902	5	Computers for use with five interactive whiteboards at five separate public computer centers.
Dell	Computer	1,560	5	Touchscreen laptops for use at the senior center public computer center.
Dell	Computer	1,428	12	Laptops for use at the Human Resources Administration Building Training Center public computer center.
Dell	Computer	1,392	14	Workstations installed at the Akwesasne Employment Resource center and senior center public computer centers.
Dell	Computer	1,371	5	Laptops for use at the senior center public computer center.
Apple	iPad (WiFi 16GB)	494	2	Mobile devices for use at the senior center public computer center.
Datamation	Laptop Security Cart	1,410	1	Security cart for laptops at the senior center public computer center.

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Datamation	Laptop Security Cart	1,342	1	Security cart for laptops at the Human Resources Administration Building Training Center public computer center.
SMART	Bridgit Server Software	2,199	1	For use at five public computer centers in conjunction with SMART interactive whiteboards.
BALT	Training Table	440	4	Tables for use at the Akwesasne Employment Resource Center public computer center.
Western Digital	1TB USB Portable Hard drive	130	1	For use at public computer centers for backup and file management.
Hewlett Packard	Scanner	164	2	For use at the Akwesasne Boys & Girls Club and Human Resources Administration Building Training Center public computer center.
Microsoft	USB Mouse	14	19	For use at Human Resources Administration Building Training Center and senior center public computer centers.
Califone	Headphone (12 pack)	203	2	For use at Akwesasne Employment Resource Center and Human Resources Administration Building & Training Center public computer center.
Mohawk Printing & Signs	Coroplast signage	35	10	Public computer center signage in use at five locations.
Targus	iPad Case	63	2	For use at senior center public computer center.
APC	Back-UPS	84	2	For use at senior center public computer center.
Apple	Keyboard	49	2	For use at the Akwesasne Boys & Girls Club
OtterBox	Case	60	1	For use at senior center public computer center.
ADTRAN	NetVanta 3430 Router	746	3	For use at three public computer center locations for T1 data connections.
ADTRAN	NetVanta 2630W Router	1,240	1	For use at three public computer center locations for wireless and wired connections to high speed internet access.
ADTRAN	T1 Network Interface Module	261	3	For use at three public computer center locations for T1 data connections.
SMART	Speaker System	299	1	For use at Akwesasne library public computer center.
Microsoft	Wireless Keyboard and Mouse	52	6	For use by all public computer center interactive (SMART) white boards.
SMART	Interactive Whiteboard - 77 inch	5,732	1	For use at Akwesasne library public computer center.
Polycom	HDX 8000 Video Conference System with Cart, Touch Control, Installation	22,936	2	For use at the Akwesasne Library and Human Resources Administration Building Training Center public computer centers.
Twinstare	Cable plant	5,068	1	Library
Twinstare	Cable plant	1,789	1	Senior Center
APC	Back-UPS	96	2	Akwesasne Freedom School
Cornerstone Telephone	T-1 Data Connection	540	1	T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library for May, June
Cornerstone Telephone	T-1 Data Connection	2,755	1	Three T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library, & Human Resource Administration Building Training Center for July, June
Cornerstone Telephone	T-1 Data Connection	1,359	1	Three T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library, & Human Resource Administration Building Training Center for August
Cornerstone Telephone	T-1 Data Connection	2,459	1	Three T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library, & Human Resource Administration Building Training Center for September
Cornerstone Telephone	T-1 Data Connection	869	1	Three T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library, & Human Resource Administration Building Training Center for October
Cornerstone Telephone	T-1 Data Connection	859	1	Three T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library, & Human Resource Administration Building Training Center for November
Cornerstone Telephone	T-1 Data Connection	1,209	1	Three T-1 Data connections for Akwesasne Boys & Girls Club, Akwesasne Library, & Human Resource Administration Building Training Center for December

Presentations Concepts Corporation	SMART Board Intro Training	450	2	Training sessions for community on SMART Boards in the Public Computer Centers
Totals:		62,059	121	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	13,421	0
Multimedia	0	0	0
Office skills	0	48	96
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	20	343	2,639
Certified Training Programs	0	0	0
Other (please specify): Digital Literacy Train the Trainers	22	18	540
Total	42	13,830	3,275

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

The Saint Regis Mohawk Tribe (SRMT) Broadband Technology Opportunities Program (BTOP) project aims to provide our community with broadband access, digital literacy training, workplace skills, technical training, and business development needed for SRMT's economic recovery. The use of technology such as interactive whiteboards, data and video-conferencing, access to computers with office suite software, online training access, collaborations with educational institutions and teacher led training. Five public computer centers were improved and equipped with tools to achieve our goals. Most patrons utilizing the computer systems either do not have a computer or do not have internet access at their home. The public computer centers allows the Akwesasne community access to their e-mail, social media accounts, job announcements, job applications, government programs, college applications, course manuals and to general information and news that is current and timely. Each location hosting a Saint Regis Mohawk Tribe public computer center has increased their community presence. This is having a positive effect on their primary community purpose. Technical certification training such as Microsoft Office, Technical Support Specialists, or Cisco certifications are now available to the community through a partnership with the National Education Foundation CyberLearning organization. CyberLearning's self-paced online training was not available to the Akwesasne community prior to the BTOP project. The BTOP project gives Akwesasne exposure to updated, relevant technology that helps engage patrons, students, and community. This aspect of the project is very helpful in promoting our economic recovery.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

N/A

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

Here are some of the best practices in use by the Saint Regis Mohawk Tribe;

- Make sure all your required reports have consistent, corresponding financial information. This is not always possible at the initial due dates of the reports because of timing, but you will be asked to resubmit to ensure the data is correct.
- A dedicate accountant at your organization working on the financial aspects of the project is a must. Understanding the accounting language that your organization and the federal grant uses is a necessity.
- Make use of the Broadband Technology Opportunities Program online resources (www2.ntia.doc.gov, www.digitalliteracy.gov, wiki - broadbandworkshop.pbworks.com).

- Attend the Broadband Technology Opportunities Program webinars. They are always informative and give great insight into other projects and how they are accomplishing their goals.
- When in doubt, contact your federal representative, they are always helpful.
- Reporting is such a time consuming aspect of grant management that it should be included in your project scheduling.