

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 The Department of Information Technology and Telecommunications (DoITT) continued to implement administrative and programmatic processes to support the NYC Connected Communities program. DoITT continued to implement its program-wide Outreach strategy. DoITT prepared for the launch of its program evaluation survey. Finally, DoITT continued to review and finalize grant closeout activities.
 Program partner activities concluded as of the end of quarter three of 2013.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	99	DoITT is on track to complete all programmatic and closeout expenditures by the end of the grant period.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 DoITT did not face any challenges or issues this quarter.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	2,086	(DFTA 274, NYPL 822, Parks 205, BPL 209, QBPL 466, NYCHA 110) Figure exceeds that projected in Baseline Plan.
4.b.	Average users per week (NOT cumulative)	23,495	(DFTA 1,269, NYPL 0, Parks 2,800, BPL 0, QBPL 18,910, NYCHA 516) Figure exceeds that projected in Baseline Plan.
4.c.	Number of PCCs with upgraded broadband connectivity	44	(DFTA 13, NYPL 0, Parks 11, BPL 8, QBPL 0, NYCHA 12)
4.d.	Number of PCCs with new broadband wireless connectivity	18	(DFTA 11, NYPL 0, Parks 5, BPL 2, QBPL 0, NYCHA 0)
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	1,282	(DFTA 0, NYPL 0, Parks 426, BPL 136, QBPL 0, NYCHA 720)

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

RECIPIENT NAME:NEW YORK, CITY OF

AWARD NUMBER: 36-42-B10567
DATE: 10/30/2014

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 6/30/2015

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
N/A	0	0	0

Add Training Program

Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The Department of Information Technology and Telecommunications (DoITT) will review and finalize closeout activities for the NYC Connected Communities grant. DoITT will also complete final program evaluation efforts toward sustainability planning, distilling best practices to inform future policy and program design, and disseminating evaluation findings to City and national stakeholders, via meetings and prospective publications. Finally, DoITT was awarded funding to sustain the BTOP program and will work with all the partners to continue programmatic activities.

All program partners completed their BTOP-funded activity by December 31, 2013. All partners will continue some of their NYC Connected Communities activities through sustainability funding provided by DoITT.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	99	There will be small expenditures during the evaluation and closeout period.
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

DoITT does not anticipate any challenges in the upcoming quarter.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$211,335	\$113,250	\$98,085	\$201,214	\$131,699	\$69,515	\$210,480	\$140,661	\$69,819
b. Fringe Benefits	\$100,822	\$54,274	\$46,548	\$95,660	\$63,683	\$31,977	\$100,386	\$68,254	\$32,132
c. Travel	\$360	\$0	\$360	\$360	\$0	\$360	\$360	\$0	\$360
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$545,851	\$41,394	\$504,457	\$504,212	\$0	\$504,212	\$547,140	\$0	\$547,140
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$20,220,022	\$6,951,910	\$13,268,112	\$20,193,477	\$6,928,812	\$13,264,665	\$20,220,024	\$6,951,913	\$13,268,111
i. Total Direct Charges (sum of a through h)	\$21,078,390	\$7,160,828	\$13,917,562	\$20,994,923	\$7,124,194	\$13,870,729	\$21,078,390	\$7,160,828	\$13,917,562
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$21,078,390	\$7,160,828	\$13,917,562	\$20,994,923	\$7,124,194	\$13,870,729	\$21,078,390	\$7,160,828	\$13,917,562

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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