

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

32-50-M09056

4. Report Date (MM/DD/YYYY)

07-02-2013

1. Recipient Name

Connected Nation, Inc - Nevada

6. Reporting Period End Date:

06-30-2013

3. Street Address

1020 College Street, P.O. Box 3448,

5. City, State, Zip Code

Bowling Green, KY 42102-3448

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

State of Nevada

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,144,447	1,772,704	83%
2	Capacity Building	N/A	547,458	435,567	80%
3	Technical Assistance	N/A	846,171	486,227	57%
4	Planning Teams	N/A	455,365	277,937	61%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$3,993,441	\$2,972,435	74%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A; project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Manager Program Support	10	Capacity Building	No Change
Partnership Manager	8	Capacity Building	No Change
Program Manager	73	Capacity Building	No Change
Project Manager 3	4	Capacity Building	No Change
State Services Sr. Specialist	5	Capacity Building	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	2	Data Collection	No Change
Chief Policy Counsel	1	Data Collection	No Change
Compliance Coordinator	5	Data Collection	No Change
Contract Compliance Manager	3	Data Collection	No Change
ETS Analyst	2	Data Collection	No Change
ETS Manager	3	Data Collection	No Change
GIS Analyst 1	3	Data Collection	No Change
GIS Analyst 2	69	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	8	Data Collection	No Change
Outreach & Awareness Intern	2	Data Collection	No Change
Outreach & Awareness Manager	5	Data Collection	No Change
Outreach & Awareness Specialist 1	9	Data Collection	No Change
Outreach & Awareness Specialist 2	7	Data Collection	No Change
Outreach & Awareness Specialist 3	11	Data Collection	No Change
Outreach & Awareness Specialist 4	20	Data Collection	No Change
Project Coordinator	1	Data Collection	No Change
Project Management Director	3	Data Collection	No Change

Project Manager 1				2	Data Collection	No Change			
Project Manager 2				5	Data Collection	No Change			
Provider Relations Manager				8	Data Collection	No Change			
State & Local Program Director				7	Data Collection	No Change			
Program Manager				23	Planning Teams	No Change			
Project Manager 2				13	Planning Teams	No Change			
Broadband Planning Manager 1				6	Technical Assistance	No Change			
Broadband Planning Manager 2				6	Technical Assistance	No Change			
CAI Manager				4	Technical Assistance	No Change			
Chief Policy Counsel				4	Technical Assistance	No Change			
President & COO				2	Technical Assistance	No Change			
Project Manager 2				18	Technical Assistance	No Change			
Research & GIS Analyst				3	Technical Assistance	No Change			
Research Analyst 1				5	Technical Assistance	No Change			
Research Analyst 2				18	Technical Assistance	No Change			
Research Analyst 3				3	Technical Assistance	No Change			
Research Manager				4	Technical Assistance	No Change			
		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	122,437	0	Data Collection	41
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	177,108	0	Technical Assistance	59
ETS Contract Labor	Data Collection	No	Yes	12/20/2009	12/19/2014	179,557	177,671	Data Collection	100

GIS Consultants	Data Collection	Yes	Yes	12/20/2009	12/19/2014	58,178	0	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	12/19/2014	68,445	53,205	Data Collection	100
Community Technology Specialists	Planning Teams	No	Yes	10/17/2011	1/9/2014	234,688	236,825	Planning Teams	100
Hosting	Data Collection	No	No	12/20/2009	03/31/2012	33,799	0	Data Collection	100
Various	Data Collection	No	No	12/20/2009	12/19/2014	29,678	487	Data Collection	100
Various	Technical Assistance	No	No	12/20/2009	12/19/2014	13,138	0	Technical Assistance	100

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,268,668	\$745	\$1,269,413	\$905,200	\$745	\$905,945
Personnel Fringe Benefits	\$265,616	\$160	\$265,776	\$214,169	\$160	\$214,329
Travel	\$220,665	\$94	\$220,759	\$157,121	\$582	\$157,703
Equipment	\$80,913	\$0	\$80,913	\$87,552	\$0	\$87,552
Materials / Supplies	\$30,839	\$0	\$30,839	\$37,673	\$0	\$37,673
Subcontracts Total	\$917,028	\$468,188	\$1,385,216	\$652,971	\$360,602	\$1,013,573
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$87,746	\$597,761	\$685,507	\$62,254	\$433,341	\$495,595
Total Direct Costs	\$2,871,475	\$1,066,948	\$3,938,423	\$2,116,940	\$795,430	\$2,912,370
Total Indirect Costs	\$1,121,966	\$1,025	\$1,122,991	\$855,495	\$1,025	\$856,520
Total Costs	\$3,993,441	\$1,067,973	\$5,061,414	\$2,972,435	\$796,455	\$3,768,890
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - Computers & Software - \$1,867</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$7,617 - Computers & Software - \$16,207 - Speed Test Software - \$5,288 - Google Earth Pro - \$585 - Spectrum Analyzer - \$4,477 - Multiple dedicated storage servers and backup replication solution - \$4,938</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage servers, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-29-2013