

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 32-42-B10014	3. DUNS Number 148299733
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4. Recipient Organization

 Las Vegas-Clark County Urban League 930 W. Owens Ave., Las Vegas, NV 89106

5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <p style="text-align: right;"><input type="radio"/> Yes <input checked="" type="radio"/> No</p>
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Richard Hallon	7c. Telephone (area code, number and extension) 702-636-3949
	7d. Email Address RHallon@lvul.org

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-19-2013
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
We are currently providing training sessions which include Basic computer courses, (Bi-lingual English and Spanish), Basic Internet courses (Bi-lingual English and Spanish), and Microsoft Office Suite applications (Bi-lingual English/Spanish), Online job searches, resume building, and assistance with health card certificates are still continuing at all locations, which are as follows, Pearson Community Center, 930 West Owens Ave, and 1024 West Owens Ave. We are also providing work force assistance with resumes, online job applications, and computer employment skill sets at all our sites. We are currently in partnership with Workforce Connections providing resume building, and job searching to their clientele at our locations.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	99	
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
There have been no challenges or issues that impacted planned progress.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	46	Only 3 centers remain open as of May 16, 2013
4.b.	Average users per week (NOT cumulative)	634	Logins
4.c.	Number of PCCs with upgraded broadband connectivity	30	N/A
4.d.	Number of PCCs with new broadband wireless connectivity	16	N/A
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	105	N/A

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program

Introduction to computers	2	657	1,314
Introduction to Internet	2	275	550
Intro to Computers - Intermediate	0	0	0
Introduccion a Computadoras	0	0	0
Introduccion a la Internet	0	0	0
Keyboarding	0	0	0
Improve Typing Skills	0	0	0
Windows 7	0	0	0
Facebook	0	0	0
Resume Building	2	666	1,332
Dropbox	0	0	0
eBay	0	0	0
Gmail	0	0	0
Interview Preparation	0	0	0
Laptop Basics	0	0	0
Craigslist	0	0	0
Google Forms	0	0	0
Online Job Search	2	1,449	2,898
Citizenship	0	0	0
ESL	0	0	0
Introduction to MS Publisher	0	0	0
Social Networking	0	0	0
Microsoft Powerpoint Intermediate	0	0	0
Introduction to Microsoft Access	0	0	0
Introduction to Microsoft Excel	2	275	550
Introduccion a Excel en Espanol	0	0	0
Introduction to Microsoft Word	2	440	880
Microsoft Word Intermediate	0	0	0
Microsoft Word en Espanol	0	0	0

RECIPIENT NAME:Las Vegas-Clark County Urban League

AWARD NUMBER: 32-42-B10014
DATE: 08/19/2013

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 6/30/2015

Job Survival Skills	0	0	0
Microsoft Office Certification	0	0	0
NVP Computer Skills	0	0	0
Health Cards	3	650	1,950
Microsoft Access Intermediate	0	0	0
Microsoft Excel Intermediate	0	0	0
Intro to Internet - Intermediate	0	0	0
Advanced Microsoft Word	0	0	0

Add Training Program

Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 In an effort to create a sustainability model, we have created a partnership with Workforce Connections to leverage our existing computer lab at 1024 Owens. This will assist in reducing the high unemployment rate that plagues Nevada. Our goal would be to become an indispensable information tool, and resource to unemployed Nevadans as a one stop center, provide a road to empowerment and self-sustainability. Our measureable milestones should be to assist 50 Nevadans a month with job searches and find, monthly, 5 Nevadans a job.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	99	N/A
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges or issues that impact planned progress are anticipated.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$3,108,468		\$3,108,468	\$3,121,650		\$3,121,650	\$3,138,032		\$3,138,032
b. Fringe Benefits	\$593,702		\$593,702	\$556,853		\$556,853	\$558,844		\$558,844
c. Travel	\$39,769		\$39,769	\$28,485		\$28,485	\$28,485		\$28,485
d. Equipment	\$0			\$0			\$0		
e. Supplies	\$417,784	\$19,800	\$397,984	\$370,122	\$19,800	\$350,322	\$370,599	\$20,000	\$350,559
f. Contractual	\$106,750		\$106,750	\$416		\$416	\$416		\$416
g. Construction	\$0			\$0			\$0		
h. Other	\$2,650,550	\$2,216,260	\$434,290	\$2,816,688	\$2,216,260	\$600,428	\$2,820,647	\$2,216,060	\$604,627
i. Total Direct Charges (sum of a through h)	\$6,917,023	\$2,236,060	\$4,680,963	\$6,894,214	\$2,236,060	\$4,658,154	\$6,917,023	\$2,236,060	\$4,680,963
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$6,917,023	\$2,236,060	\$4,680,963	\$6,894,214	\$2,236,060	\$4,658,154	\$6,917,023	\$2,236,060	\$4,680,963

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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