

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 32-41-B10528	3. DUNS Number 946481140
4. Recipient Organization CULTURAL AFFAIRS, NEVADA DEPARTMENT OF 100 N Stewart Street, Carson City, NV 89701-4285		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <p style="text-align: center;"><input checked="" type="radio"/> Yes <input type="radio"/> No</p>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Daphne O DeLeon NSLA Division Administrator	7c. Telephone (area code, number and extension) (775) 684-3315	
	7d. Email Address ddeleon@nevadaculture.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-22-2013	

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New Improved Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	31	31
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-Governmental (please specify): n/a	0	0	0
Other Community Support-Non-Governmental (please specify): n/a	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
n/a	0	0	0	0	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
Submitted via attachment	0	0	0	0	0

Add New PCC

Remove New PCC

After Improvement

Submitted via attachment	0	0	0	0	0
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Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

The Nevada State Library and Archives Government Services Computer Center is focused on providing the public access to online government services (state,federal and local) including employment resources and support services; business support services and educational services.

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of

equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Buy PC Supplies	EZSee Large Print Keyboard	29	45	part of broadband workstation
Faronics Technologies USA Inc.	Deep Freeze Rebewal	14	203	installed on broadband workstations
Faronics Technologies USA Inc.	Deep Freeze Perpetual License	35	50	installed on broadband workstations
Polaris Library Systems	Wireless (WAM) equipment	675	6	wireless servcies for laptops
Polaris Library Systems	wireless (WAM) maintenance	1,000	3	wireless servcies fro laptops
Envisionware	Clent Bundle (time and print magmt. component)	49	35	installed on broadband workstations
Envisionware	Maintenance	19	35	installed on broadband workstations
Deep Freeze	Maintenance Renewal	25	19	installed on braodband workstations
Citrix Systems Inc.	online meeting license	1	348	support online training and entrepreneur online meeting needs
SystemID Warehouse	Receipt Printer	1	254	part of print managment system
InfoGroup	Business databases	1	5,795	support PCCin Carson City with a focus on entrepreneurs
Dell	Projector	1	62	used to deliver training
Dell	Projector and warranty	1	1,070	used to deliver training
EBSCO	Business database	1	4,495	support PCCs in Carson City with a focus on entrepreneurs
Brainfuse	Homework Help and Job Assistance	1	3,240	isupports PCCs in carson City with a focus on K-12 and job-seekers
Futterman and Associates Inc.	Business database	1	3,600	support PCCs in Carson City with a focus on entrepreneurs
Walmart	Nook E-Reader	1	99	support PCCs in Carson City
Amazon	Kindke E-Reader	1	199	support PCCs in Carson City
Amazon	Kindke Fire E0Reader	1	99	support PCCs in Carson City
Demco	Computer table	1	439	part of PCC
Dell	Desktop Computers	5	677	broadband workstation
Dell	Laptop	10	831	broadband workstation
Dell	Office software	5	51	installed on broadband workstations
Total Imaging Solutions	Digital Media equipment	1	7,975	equipment for digital media lab
Tech Logic Corp	Ipad Dispenser - deposit	1	500	equipment for digital media lab
Lynda.com	Online training	1	38	online training
Totals:		1,881	30,168	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	531,110	547,560	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	3,800	3,191	4,810
Certified Training Programs	0	0	0
Other (please specify): ad-hoc one-on-one training (rural libraries)	400	450	16
Total	535,310	551,201	4,826

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).
 As Nevada begins to come out of the economic downturn the services provided by the PCCs (access to employment resources, re-training opportunities and small business assistance) are more in demand than ever before. The One Click Away project has provided libraries in 15 of Nevada's 17 counties the ability to upgrade their public computer access capacity through increasing the number of broadband workstations available and/or upgrading existing workstations. This increased capacity is allowing libraries to increase the number of free computer training courses available. The numbers of Nevadans that have used the PCCs and attended training classes have increased significantly over 2011 numbers. This is a direct result of nearly full deployment of broadband workstations in Carson City, Henderson and the Cooperative Libraries Automated Network (CLAN) member libraries.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
 n/a

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).
 As the State Broadband Initiative (SBI) community engagement work is creating local technology plans in Nevada's rural communities, libraries in these communities are being given the opportunity to be an integral part of the community's solution to identified broadband challenges. Rural library directors are encouraged to participate in these local technology planning teams. These collaborations highlight the value of working with community partners.