U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	29-50-M09022

Performance Progress Report

	4. Report Date (MM/DD/YYYY)
	01-15-2013

1. Recipient Name	**6. Reporting Period End Date:**
Missouri Office of Administration	12-31-2012

3. Street Address

301 West High Street, HST Room 280, P.O. Box 809,

5. City, State, Zip Code

Jefferson City, MO 65102-0809

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
11-01-2009	10-30-2014	State of Missouri

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	3,330,534	860,467	26%
2	Planning Teams	Regional Technology Planning Teams/Summit	1,512,741	1,041,695	69%
3	Capacity Building	Program Office	805,763	303,000	38%
4	Technical Assistance		584,344	0	
5	Address File	Missouri Structures Inventory	340,000	0	
6	N/A				

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed. Last quarter's report erroneously reported subrecipient staff (University of Missouri) and subcontractual staff (Regional Planning Commissions and GeoDecisions). Those staff have been removed from this table.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
MOBroadbandNow Director	100	Data Collection	No Change
MoBroadbandNow Assistant	100	Capacity Building	No Change
Accounting Specialist III	5	Data Collection	No Change
Executive I	3	Data Collection	No Change

Add Row   Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Environmental Systems Research Institute, Inc. (ESRI)	Data Collection	No	Yes	03/01/2010	02/28/2012	0	65,000	Data Collection	100

Add Row   Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Last quarter's report erroneously included subrecipient totals in this subcontracts table. Those lines were removed from the table. We will request a budget revision. Please see excel sheet attachment: Q4 2012 - Detail for 11b Subcontracts and 12 Budget Worksheet

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$1,466,615	$623,726	$2,090,341	$212,247	$51,419	$263,666
Personnel Fringe Benefits	$6,648	$100,746	$107,394	$75,864	$0	$75,864
Travel	$0	$0	$0	$14,652	$5,059	$19,711
Equipment	$0	$32,600	$32,600	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0
Subcontracts Total	$4,943,189	$886,274	$5,829,463	$330,000	$103,200	$433,200
Construction	$0	$0	$0	$0	$0	$0
Other	$156,930	$0	$156,930	$1,572,399	$1,483,668	$3,056,067
Total Direct Costs	$6,573,382	$1,643,346	$8,216,728	$2,205,162	$1,643,346	$3,848,508
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,573,382	$1,643,346	$8,216,728	$2,205,162	$1,643,346	$3,848,508
% of Total	80	20	100	57	43	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

Two new servers were purchased through the contract with the University that are housed at the University's data center to upgrade the server platform and provide failover and replication for the data and web services associated with the broadband contract.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

We are planning the purchase of more disk space to allow for data integration of locally derived data, such as new imagery bases as well as some vector data. Again, two sets will be purchased so that the failover system is in sync with the primary system. This is part of the phased implementation.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Tim Haithcoat	15c. Telephone (area code, number, and extension)	
	15d. Email Address Tim.Haithcoat@oa.mo.gov	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 01-30-2013	