

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

26-50-M09035

**4. Report Date (MM/DD/YYYY)**

10-02-2014

**1. Recipient Name**

Connected Nation, Inc. - Michigan

**6. Reporting Period End Date:**

09-30-2014

**3. Street Address**

360 East 8th Avenue, Suite 411,

**5. City, State, Zip Code**

Bowling Green, KY 42101-2115

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**

12-20-2009

**7b. End Date: (MM/DD/YYYY)**

01-31-2015

**8. Designated Entity on Behalf of:**

State of Michigan

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,907,201	2,751,602	95%
2	Capacity Building	N/A	579,419	569,902	98%
3	Technical Assistance	N/A	841,614	764,139	91%
4	Planning Teams	N/A	427,450	387,508	91%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,755,684	\$4,473,151	94%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

Not applicable; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Manager 1	9	Technical Assistance	No Change
Broadband Planning Manager 2	4	Data Collection	No Change
Broadband Planning Manager 2	1	Technical Assistance	No Change
Business Programmer Analyst	3	Data Collection	No Change
CAI Manager	26	Technical Assistance	No Change
CAI Manager	4	Data Collection	No Change
CAI Specialist	11	Data Collection	No Change
Chief Policy Counsel	4	Data Collection	No Change
Chief Policy Counsel	2	Technical Assistance	No Change
Chief Strategy Officer	5	Capacity Building	No Change
Program Support Specialist	6	Planning Teams	No Change
Compliance Coordinator	10	Data Collection	No Change
Counsel, Broadband Research & Planning	9	Data Collection	No Change
Counsel, Broadband Research & Planning	4	Technical Assistance	No Change
ETS Analyst	29	Data Collection	No Change
ETS Manager	6	Data Collection	No Change
GIS Analyst 1	17	Data Collection	No Change
GIS Analyst 2	10	Data Collection	No Change
GIS Analyst 3	9	Data Collection	No Change
GIS Analyst 4	3	Data Collection	No Change
GIS Analyst 5	1	Data Collection	No Change
GIS Application Developer	10	Data Collection	No Change
GIS Services Manager	6	Data Collection	No Change
Grants Management Officer	11	Data Collection	No Change

Outreach & Awareness Intern	1	Data Collection	No Change
Outreach & Awareness Manager	5	Data Collection	No Change
Outreach & Awareness Specialist 1	40	Data Collection	No Change
Outreach & Awareness Specialist 2	11	Data Collection	No Change
Outreach & Awareness Specialist 3	10	Data Collection	No Change
Outreach & Awareness Specialist 4	8	Data Collection	No Change
President & COO	4	Technical Assistance	No Change
Program Manager	53	Capacity Building	No Change
Program Manager	9	Data Collection	No Change
Program Manager	4	Planning Teams	No Change
Project Coordinator 1	5	Data Collection	No Change
Project Coordinator 2	3	Data Collection	No Change
Project Coordinator 3	2	Technical Assistance	No Change
Project Coordinator 3	1	Data Collection	No Change
Project Management Director	6	Technical Assistance	No Change
Project Manager 1	24	Planning Teams	No Change
Project Manager 1	13	Technical Assistance	No Change
Project Manager 1	11	Data Collection	No Change
Project Manager 2	1	Data Collection	No Change
Research & GIS Analyst	10	Technical Assistance	No Change
Research Analyst	12	Technical Assistance	No Change
Research Manager	7	Technical Assistance	No Change
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<b>11. Subcontracts</b>			
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)			

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
ETS Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	127,311	107,433	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	91,559	46,409	Data Collection	100
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	12/31/2014	113,956	0	Data Collection	41
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	166,734	0	Technical Assistance	59
Community Technology Advisors	Data Collection	No	Yes	10/17/2011	01/31/2015	58,104	0	Data Collection	10
Community Technology Advisors	Planning Teams	No	Yes	10/17/2011	01/31/2015	258,201	258,201	Planning Teams	90
Various	Data Collection	No	Yes	12/20/2009	01/31/2015	92,913	6,077	Data Collection	100
Various	Capacity Building	No	Yes	12/20/2009	01/31/2015	5,348	5,348	Capacity Building	100
Various	Technical Assistance	No	Yes	12/20/2009	01/31/2015	25,570	0	Technical Assistance	100
Various	Planning Teams	No	Yes	12/20/2009	01/31/2015	7,036	3,888	Planning Teams	100

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**11b. Describe any challenges encountered with vendors or subrecipients.**

Nothing to report.

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$1,694,900	\$745	\$1,695,645	\$1,605,895	\$745	\$1,606,640
<b>Personnel Fringe Benefits</b>	\$305,511	\$160	\$305,671	\$251,257	\$160	\$251,417
<b>Travel</b>	\$239,119	\$94	\$239,213	\$260,458	\$94	\$260,552
<b>Equipment</b>	\$13,827	\$0	\$13,827	\$13,827	\$0	\$13,827
<b>Materials / Supplies</b>	\$68,147	\$0	\$68,147	\$64,433	\$0	\$64,433
<b>Subcontracts Total</b>	\$946,732	\$427,356	\$1,374,088	\$897,400	\$427,356	\$1,324,756
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$210,408	\$853,971	\$1,064,379	\$194,696	\$853,971	\$1,048,667
<b>Total Direct Costs</b>	\$3,478,644	\$1,282,326	\$4,760,970	\$3,287,966	\$1,282,326	\$4,570,292
<b>Total Indirect Costs</b>	\$1,277,040	\$1,024	\$1,278,064	\$1,185,185	\$1,024	\$1,186,209
<b>Total Costs</b>	\$4,755,684	\$1,283,350	\$6,039,034	\$4,473,151	\$1,283,350	\$5,756,501
<b>% of Total</b>	79	21	100	78	22	100
<b>13. Hardware / Software</b>						
<p>13a. List any hardware/software purchased during this reporting period.            New purchases this quarter include the following:            - Computers &amp; Software - \$235</p> <p>Hardware/Software purchases for the project to date include the following:            - Interactive Mapping Application - \$66,693            - GIS Software &amp; Maintenance - \$11,903            - Computers &amp; Software - \$25,680            - Speed Test Software - \$6,871            - Google Earth Pro - \$585            - Spectrum Analyzer - \$4,477            - Multiple dedicated storage servers and backup replication solution - \$13,827</p>						
<p>13b. <b>Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</b></p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>						

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone  
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

10-29-2014