

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

26-50-M09035

4. Report Date (MM/DD/YYYY)

07-02-2014

1. Recipient Name

Connected Nation, Inc. - Michigan

6. Reporting Period End Date:

06-30-2014

3. Street Address

360 East 8th Avenue, Suite 411,

5. City, State, Zip Code

Bowling Green, KY 42101-2115

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

State of Michigan

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,907,201	2,633,688	91%
2	Capacity Building	N/A	579,419	542,647	94%
3	Technical Assistance	N/A	841,614	724,072	86%
4	Planning Teams	N/A	427,450	375,158	88%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,755,684	\$4,275,565	90%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Not applicable; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Manager 1	8	Data Collection	No Change
Broadband Planning Manager 2	7	Technical Assistance	No Change
Business Affairs Intern	3	Data Collection	New to Project
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	6	Technical Assistance	No Change
CAI Manager	1	Data Collection	No Change
CAI Specialist	12	Data Collection	No Change
Chief Policy Counsel	5	Technical Assistance	No Change
Chief Policy Counsel	1	Data Collection	No Change
Chief Strategy Officer	4	Capacity Building	No Change
Compliance Coordinator	6	Data Collection	No Change
Counsel, Broadband Research & Planning	17	Technical Assistance	No Change
ETS Analyst 1	6	Data Collection	No Change
ETS Analyst 2	1	Data Collection	No Change
ETS Manager	9	Data Collection	No Change
GIS Analyst 1	16	Data Collection	No Change
GIS Analyst 2	9	Data Collection	No Change
GIS Analyst 3	9	Data Collection	No Change
GIS Analyst 4	2	Data Collection	No Change
GIS Application Developer	6	Data Collection	No Change
GIS Services Manager	5	Data Collection	No Change
Grants Management Officer	9	Data Collection	No Change
Outreach & Awareness Intern 1	4	Data Collection	New to Project
Outreach & Awareness Intern 2	4	Data Collection	No Change

Outreach & Awareness Manager	4	Data Collection	No Change
Outreach & Awareness Specialist 1	49	Data Collection	No Change
Outreach & Awareness Specialist 2	11	Data Collection	No Change
Outreach & Awareness Specialist 3	9	Data Collection	No Change
Outreach & Awareness Specialist 4	8	Data Collection	No Change
President & COO	2	Technical Assistance	No Change
Program Manager	75	Capacity Building	No Change
Program Support Specialist	5	Planning Teams	No Change
Project Coordinator 1	2	Technical Assistance	No Change
Project Coordinator 2	2	Data Collection	No Change
Project Management Director	5	Technical Assistance	No Change
Project Manager	21	Planning Teams	No Change
Project Manager	8	Data Collection	No Change
Project Manager	7	Technical Assistance	No Change
Research & GIS Analyst	8	Technical Assistance	No Change
Research Analyst	16	Technical Assistance	No Change
Research Manager	4	Technical Assistance	No Change
State & Local Program Director	3	Technical Assistance	No Change

Add Row

Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
ETS Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	127,311	107,433	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	91,559	46,409	Data Collection	100

Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	12/31/2014	113,956	0	Data Collection	41
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	166,734	0	Technical Assistance	59
Community Technology Advisors	Data Collection	No	Yes	10/17/2011	01/31/2015	58,104	0	Data Collection	10
Community Technology Advisors	Planning Teams	No	Yes	10/17/2011	01/31/2015	258,201	258,201	Planning Teams	90
Various	Data Collection	No	Yes	12/20/2009	01/31/2015	92,913	6,077	Data Collection	100
Various	Capacity Building	No	Yes	12/20/2009	01/31/2015	5,348	5,348	Capacity Building	100
Various	Technical Assistance	No	Yes	12/20/2009	01/31/2015	25,570	0	Technical Assistance	100
Various	Planning Teams	No	Yes	12/20/2009	01/31/2015	7,036	3,888	Planning Teams	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,694,900	\$745	\$1,695,645	\$1,511,988	\$745	\$1,512,733
Personnel Fringe Benefits	\$305,511	\$160	\$305,671	\$239,859	\$160	\$240,019
Travel	\$239,119	\$94	\$239,213	\$244,242	\$94	\$244,336
Equipment	\$13,827	\$0	\$13,827	\$13,827	\$0	\$13,827
Materials / Supplies	\$68,147	\$0	\$68,147	\$70,193	\$0	\$70,193
Subcontracts Total	\$946,732	\$427,356	\$1,374,088	\$864,214	\$427,356	\$1,291,570
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$210,408	\$853,971	\$1,064,379	\$188,115	\$853,971	\$1,042,086
Total Direct Costs	\$3,478,644	\$1,282,326	\$4,760,970	\$3,132,438	\$1,282,326	\$4,414,764
Total Indirect Costs	\$1,277,040	\$1,024	\$1,278,064	\$1,143,127	\$1,024	\$1,144,151
Total Costs	\$4,755,684	\$1,283,350	\$6,039,034	\$4,275,565	\$1,283,350	\$5,558,915
% of Total	79	21	100	77	23	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: Computers & Software - \$1,042</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$ 66,693 - GIS Software & Maintenance - \$ 11,903 - Computers & Software - \$ 25,445 - Speed Test Software - \$ 6,871 - Google Earth Pro - \$ 585 - Spectrum Analyzer - \$ 4,477 - Multiple dedicated storage servers and backup replication solution - \$ 13,827</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

09-17-2014