

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

26-50-M09035

4. Report Date (MM/DD/YYYY)

04-10-2013

1. Recipient Name

Connected Nation, Inc. - Michigan

6. Reporting Period End Date:

03-31-2013

3. Street Address

1020 College Street,

5. City, State, Zip Code

Bowling Green, KY 42101-2137

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Michigan

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,907,201	2,163,847	74%
2	Capacity Building	N/A	579,419	387,555	67%
3	Technical Assistance	N/A	841,614	417,834	50%
4	Planning Teams	N/A	427,450	254,614	60%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,755,684	\$3,223,850	68%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Manager Program Support	6	Capacity Building	No Change
Partnership Manager	6	Capacity Building	No Change
Program Manager	93	Capacity Building	No Change
Project Manager 5	2	Capacity Building	No Change
Project Manager 4	7	Capacity Building	No Change
State Services Specialist	8	Capacity Building	No Change
State Services Sr. Specialist	2	Capacity Building	No Change
Broadband Planning Manager 1	3	Data Collection	No Change
Business Programmer Analyst	4	Data Collection	No Change
CAI Manager	6	Data Collection	No Change
Chief Policy Counsel	2	Data Collection	No Change
Compliance Coordinator	3	Data Collection	No Change
Contract Compliance Manager	7	Data Collection	No Change
ETS Analyst 3	1	Data Collection	No Change
ETS Analyst 2	2	Data Collection	No Change
ETS Analyst 1	45	Data Collection	No Change
ETS Manager	4	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Analyst 2	17	Data Collection	No Change
GIS Analyst 1	22	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change

Grants Management Officer	7	Data Collection	No Change
Outreach & Awareness Intern	15	Data Collection	No Change
Outreach & Awareness Manager	9	Data Collection	No Change
Outreach & Awareness Specialist 4	8	Data Collection	No Change
Outreach & Awareness Specialist 3	9	Data Collection	No Change
Outreach & Awareness Specialist 2	12	Data Collection	No Change
Outreach & Awareness Specialist 1	43	Data Collection	No Change
Policy & Research Outreach Specialist	17	Data Collection	No Change
Project Coordinator 1	4	Data Collection	No Change
Project Manager 3	4	Data Collection	No Change
Project Manager 2	4	Data Collection	No Change
Project Manager 1	11	Data Collection	No Change
Provider Relations Manager	10	Data Collection	No Change
State & Local Program Director	1	Data Collection	No Change
State Services Sr. Specialist	1	Data Collection	No Change
Manager Program Support	6	Planning Teams	No Change
Project Coordinator 2	2	Planning Teams	No Change
Project Manager 3	2	Planning Teams	No Change
Broadband Planning Manager 1	8	Technical Assistance	No Change
Broadband Planning Manager 2	9	Technical Assistance	No Change
Policy & Research Outreach Specialist	3	Technical Assistance	No Change
President & COO	7	Technical Assistance	No Change

Project Management Director	6	Technical Assistance	No Change
Project Manager 2	4	Technical Assistance	No Change
Project Manager 1	11	Technical Assistance	No Change
State & Local Program Director	9	Technical Assistance	No Change
CAI Manager	1	Technical Assistance	No Change
Chief Policy Counsel	4	Technical Assistance	No Change
Research & GIS Analyst	2	Technical Assistance	No Change
Research Analyst 3	5	Technical Assistance	No Change
Research Analyst 2	7	Technical Assistance	No Change
Research Analyst 1	45	Technical Assistance	No Change
Research Manager	12	Technical Assistance	No Change

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	59,444	0	Data Collection	18
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	269,427	0	Technical Assistance	82
ETS Contract Labor	Data Collection	No	Yes	12/20/2009	12/19/2014	335,835	214,491	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	12/20/2009	12/19/2014	84,900	0	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	12/19/2014	41,940	29,971	Data Collection	100
Community Technology Specialists	Planning Teams	No	Yes	12/20/2009	12/19/2014	368,160	0	Planning Teams	100

Hosting	Data Collection	No	No	12/20/2009	12/19/2014	38,683	0	Data Collection	100
Various	Data Collection	No	No	12/20/2009	12/19/2014	24,029	0	Data Collection	100
Various	Technical Assistance	No	No	12/20/2009	12/19/2014	14,704	0	Technical Assistance	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,310,106	\$294,728	\$1,604,834	\$1,015,051	\$745	\$1,015,796
Personnel Fringe Benefits	\$281,015	\$155,208	\$436,223	\$228,825	\$161	\$228,986
Travel	\$239,258	\$0	\$239,258	\$182,430	\$582	\$183,012
Equipment	\$135,284	\$0	\$135,284	\$104,181	\$0	\$104,181
Materials / Supplies	\$25,363	\$0	\$25,363	\$41,672	\$0	\$41,672
Subcontracts Total	\$1,237,122	\$244,462	\$1,481,584	\$610,753	\$323,063	\$933,816
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$147,242	\$433,967	\$581,209	\$73,678	\$663,578	\$737,256
Total Direct Costs	\$3,375,390	\$1,128,365	\$4,503,755	\$2,256,590	\$988,129	\$3,244,719
Total Indirect Costs	\$1,380,294	\$154,985	\$1,535,279	\$967,260	\$1,024	\$968,284
Total Costs	\$4,755,684	\$1,283,350	\$6,039,034	\$3,223,850	\$989,153	\$4,213,003
% of Total	79	21	100	77	23	100
13. Hardware / Software						
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - Interactive Mapping Application - \$225 - GIS Software & Maintenance - \$2,262 - Computers & Software - \$2,257</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$9,734 - Computers & Software - \$21,521 - Speed Test Software - \$5,476 - Google Earth Pro - \$585 - Spectrum Analyzer - \$4,477 - Multiple dedicated storage servers and backup replication solution - \$13,827</p>						
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage servers, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance.</p>						

These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-29-2013