

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

26-50-M09035

4. Report Date (MM/DD/YYYY)

10-01-2012

1. Recipient Name

Connected Nation, Inc. - Michigan

6. Reporting Period End Date:

09-30-2012

3. Street Address

1020 College Street,

5. City, State, Zip Code

Bowling Green, KY 42101-2137

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

State of Michigan

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,907,201	1,939,083	67
2	Technical Assistance	N/A	841,614	279,807	33
3	Capacity Building	N/A	579,419	283,636	49
4	Planning Teams	N/A	427,450	165,386	39
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Director Program Support	11	Broadband Capacity	No Change
President & COO	5	Broadband Capacity	No Change

Program Manager	92	Broadband Capacity	No Change
Project Coordinator 2	5	Broadband Capacity	No Change
Project Manager 2	3	Broadband Capacity	No Change
Project Manager 5	2	Broadband Capacity	No Change
State & Local Program Director	9	Broadband Capacity	No Change
State Services Specialist	5	Broadband Capacity	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Coordinator	3	Data Collection	No Change
CAI Manager	4	Data Collection	No Change
Compliance Coordinator	5	Data Collection	No Change
ETS Analyst 1	91	Data Collection	No Change
ETS Analyst 2	11	Data Collection	No Change
ETS Analyst 3	9	Data Collection	No Change
ETS Manager	4	Data Collection	No Change
GIS Analyst 1	29	Data Collection	No Change
GIS Analyst 2	18	Data Collection	No Change
GIS Analyst 3	2	Data Collection	No Change
GIS Analyst 4	1	Data Collection	No Change
GIS Analyst 5	1	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	10	Data Collection	No Change
Outreach & Awareness Manager	7	Data Collection	No Change
Outreach & Awareness Specialist 1	38	Data Collection	No Change
Outreach & Awareness Specialist 2	10	Data Collection	No Change
Outreach & Awareness Specialist 3	9	Data Collection	No Change

Outreach & Awareness Specialist 4	7	Data Collection	No Change
Policy & Research Outreach Specialist	16	Data Collection	No Change
President & COO	1	Data Collection	No Change
Project Coordinator 1	4	Data Collection	No Change
Project Manager 1	14	Data Collection	No Change
Project Manager 3	5	Data Collection	No Change
Project Manager 4	2	Data Collection	No Change
Provider Relations Manager	10	Data Collection	No Change
Outreach & Awareness Manager	2	Planning Teams	No Change
Project Coordinator 1	4	Planning Teams	No Change
Project Manager 1	20	Planning Teams	No Change
Project Manager 2	4	Planning Teams	No Change
Research Analyst 4	1	Planning Teams	No Change
Broadband Planning Manager	1	Technical Assistance	No Change
Chief Policy Counsel	1	Technical Assistance	No Change
Policy & Research Outreach Specialist	1	Technical Assistance	No Change
President & COO	2	Technical Assistance	No Change
Project Management Director	6	Technical Assistance	No Change
Research & GIS Analyst	1	Technical Assistance	No Change
Research Analyst 1	15	Technical Assistance	No Change
Research Analyst 2	11	Technical Assistance	No Change
Research Analyst 3	2	Technical Assistance	No Change
Research Manager	6	Technical Assistance	New to Project
Add Row		Remove Row	
11. Subcontracts (Vendors and Subrecipients)			
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)			

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Vendor	Yes	Yes	02/09/2010	08/31/2013	59,444	0	Data Collection	18
Thoroughbred Research Group	Technical Assistance	Vendor	Yes	Yes	02/09/2010	08/31/2013	269,427	0	Technical Assis	82
ETS Contract Labor	Data Collection	Vendor	No	Yes	12/20/2009	12/19/2014	335,835	214,491	Data Collection	100
GIS Consultants	Data Collection	Vendor	Yes	Yes	12/20/2009	12/19/2014	84,900	0	Data Collection	100
Legal Consultants	Data Collection	Vendor	No	Yes	12/20/2009	12/19/2014	41,940	29,971	Data Collection	100
Community Technology Specialists	Planning Teams	Vendor	No	Yes	12/20/2009	12/19/2014	368,160	0	Planning Team	100
Hosting	Data Collection	Vendor	No	No	12/20/2009	12/19/2014	38,683	0	Data Collection	100
Various	Data Collection	Vendor	No	No	12/20/2009	12/19/2014	24,029	0	Data Collection	100
Various	Technical Assistance	Vendor	No	No	12/20/2009	12/19/2014	14,704	0	Technical Assis	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,310,106	\$294,728	\$1,604,834	\$820,558	\$745	\$821,303
Personnel Fringe Benefits	\$281,015	\$155,208	\$436,223	\$167,923	\$161	\$168,084

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Travel	\$239,258	\$0	\$239,258	\$151,276	\$582	\$151,858
Equipment	\$135,284	\$0	\$135,284	\$96,502	\$0	\$96,502
Materials / Supplies	\$25,363	\$0	\$25,363	\$35,465	\$0	\$35,465
Subcontracts Total	\$1,237,122	\$244,462	\$1,481,584	\$501,338	\$253,402	\$754,740
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$147,242	\$433,967	\$581,209	\$59,362	\$534,478	\$593,840
Total Direct Costs	\$3,375,390	\$1,128,365	\$4,503,755	\$1,832,424	\$789,368	\$2,621,792
Total Indirect Costs	\$1,380,294	\$154,985	\$1,535,279	\$835,488	\$1,024	\$836,512
Total Costs	\$4,755,684	\$1,283,350	\$6,039,034	\$2,667,912	\$790,392	\$3,458,304
% of Total	79	21	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

Hardware/Software purchased by the project to date include:

- BroadbandStat - \$60,000
- GIS Software Maintenance - \$7,472
- Computers & Software - \$21,167
- Speed Test Software - \$5,476
- Google Earth Pro - \$585
- Spectrum Analyzer - \$4,477
- Multiple dedicated storage servers and backup replication solution- \$13,827

New purchases this quarter include the following:

- Computers & software : \$592
- Speed Test : \$1,395
- Multiple dedicated storage servers and backup replication solution : \$13,827

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArchInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone
(area code, number, and extension)

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

10-29-2012