

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

19-50-M09047

**4. Report Date (MM/DD/YYYY)**

04-02-2014

**1. Recipient Name**

Connected Nation, Inc. - Iowa

**6. Reporting Period End Date:**

03-31-2014

**3. Street Address**

360 East 8th Avenue, Suite 411,

**5. City, State, Zip Code**

Bowling Green, KY 42101-2115

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

01-01-2010

**7b. End Date: (MM/DD/YYYY)**

12-31-2014

**8. Designated Entity on Behalf of:**

State of Iowa

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	4,120,414	3,293,483	80%
2	Capacity Building	N/A	544,255	462,877	85%
3	Technical Assistance	N/A	777,719	651,807	84%
4	Planning Teams	N/A	327,554	200,130	61%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,769,942	\$4,608,297	80%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Manager 1	10	Technical Assistance	No Change
Broadband Planning Manager 2	6	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	9	Technical Assistance	No Change
CAI Manager	2	Data Collection	No Change
Chief Policy Counsel	7	Technical Assistance	No Change
Chief Policy Counsel	4	Data Collection	No Change
Chief Strategy Officer	5	Data Collection	No Change
Chief Strategy Officer	1	Capacity Building	No Change
Compliance Coordinator	13	Data Collection	No Change
ETS Analyst 1	17	Data Collection	No Change
ETS Analyst 2	89	Data Collection	No Change
ETS Manager	11	Data Collection	No Change
GIS Analyst 1	2	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change
GIS Analyst 3	57	Data Collection	No Change
GIS Analyst 4	8	Data Collection	No Change
GIS Application Developer	10	Data Collection	No Change
GIS Services Manager	8	Data Collection	No Change
Grants Management Officer	17	Data Collection	No Change
Manager Program Support	4	Planning Teams	No Change
Manager Program Support	5	Capacity Building	No Change
Outreach & Awareness Intern 1	47	Data Collection	No Change
Outreach & Awareness Intern 2	2	Data Collection	No Change

Outreach & Awareness Manager	13	Data Collection	No Change
Outreach & Awareness Specialist 1	10	Data Collection	No Change
Outreach & Awareness Specialist 2	9	Data Collection	No Change
Outreach & Awareness Specialist 3	11	Data Collection	No Change
President & COO	3	Technical Assistance	No Change
State Services Specialist	18	Planning Teams	No Change
Program Manager	97	Capacity Building	No Change
Project Coordinator 1	2	Data Collection	No Change
Project Coordinator 2	3	Data Collection	No Change
Project Coordinator 3	6	Data Collection	No Change
Project Management Director	9	Data Collection	No Change
Project Manager	18	Technical Assistance	No Change
Project Manager	21	Data Collection	No Change
Research & GIS Analyst	7	Technical Assistance	No Change
Research Analyst	9	Technical Assistance	No Change
Research Manager	7	Technical Assistance	No Change
State & Local Program Director	6	Data Collection	No Change
Contract Compliance Manager	2	Data Collection	No Change

**11. Subcontracts**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	12/31/2014	102,610	0	Data Collection	38
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	167,900	0	Technical Assistance	62

ETS Contract Labor	Data Collection	No	Yes	01/01/2010	12/31/2014	336,354	324,838	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	83,027	0	Data Collection	100
Legal Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	101,629	74,345	Data Collection	100
Community Tech Team Specialists	Planning Teams	No	No	11/01/2012	12/31/2014	109,000	0	Planning Teams	100
Hosting	Data Collection	No	No	01/01/2010	03/31/2012	33,298	0	Data Collection	100
Various	Data Collection	No	No	01/01/2010	12/31/2014	42,520	0	Data Collection	100
Various	Technical Assistance	No	No	01/01/2010	12/31/2014	13,061	0	Technical Assistance	100

Add Row

Remove Row

**11b. Describe any challenges encountered with vendors or subrecipients.**

Nothing to report.

Within the Q3 2012 Performance Progress Report (PPR), Connect Iowa presented a sub-recipient organization in the Subcontracts Table totaling \$165,463 federal cost and \$120,900 match cost. Per clarification received by the National Telecommunication and Information Administration's (NTIA) State Broadband Initiatives' (SBI) program office, funds designated for sub-awards should be classified and included within the "Other" budget category. As a result of this clarification, Connect Iowa removed the sub-recipient from the Subcontracts Table resulting in a variance between the Subcontracts Table (above) and the subcontracts line item on the Budget Worksheet in the federal funds awarded of \$165,463 and \$120,900 in the approved matching funds. Program staff are working with the National Telecommunications and Information Administration (NTIA) State Broadband Initiatives (SBI) program office to address this variance through a budget modification request.

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$2,025,517	\$1,691	\$2,027,208	\$1,534,921	\$1,689	\$1,536,610
<b>Personnel Fringe Benefits</b>	\$413,468	\$362	\$413,830	\$354,037	\$362	\$354,399
<b>Travel</b>	\$217,186	\$582	\$217,768	\$173,669	\$582	\$174,251
<b>Equipment</b>	\$125,066	\$0	\$125,066	\$119,843	\$0	\$119,843
<b>Materials / Supplies</b>	\$39,804	\$0	\$39,804	\$51,045	\$0	\$51,045
<b>Subcontracts Total</b>	\$1,154,862	\$520,083	\$1,674,945	\$945,878	\$524,949	\$1,470,827
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$52,259	\$921,435	\$973,694	\$147,955	\$475,009	\$622,964
<b>Total Direct Costs</b>	\$4,028,162	\$1,444,153	\$5,472,315	\$3,327,348	\$1,002,591	\$4,329,939
<b>Total Indirect Costs</b>	\$1,741,780	\$2,321	\$1,744,101	\$1,280,949	\$2,321	\$1,283,270
<b>Total Costs</b>	\$5,769,942	\$1,446,474	\$7,216,416	\$4,608,297	\$1,004,912	\$5,613,209
<b>% of Total</b>	80	20	100	82	18	100
<b>13. Hardware / Software</b>						
<p>13a. List any hardware/software purchased during this reporting period.            New purchases this quarter include the following:            - GIS Software &amp; Maintenance - \$ 2,002            - Computers &amp; Software - \$2,165</p> <p>Hardware/Software purchases for the project to date include the following:            - Interactive Mapping Application - \$66,693            - GIS Software &amp; Maintenance - \$19,760            - Computers &amp; Software - \$22,502            - Speed Test Software - \$6,871            - Google Earth Pro - \$585            - Spectrum Analyzer - \$9,008            - Multiple dedicated storage servers and backup replication solution - \$18,765</p>						
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance.</p>						

These items will only be purchased if necessary for the successful completion of the project.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone  
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

04-29-2014