

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

19-50-M09047

4. Report Date (MM/DD/YYYY)

01-11-2013

1. Recipient Name

Connected Nation, Inc. - Iowa

6. Reporting Period End Date:

12-31-2012

3. Street Address

1020 College Street, P.O. Box 3448,

5. City, State, Zip Code

Bowling Green, KY 42102-3448

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

Iowa

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	4,120,414	2,489,886	60%
2	Capacity Building	N/A	544,255	277,497	51%
3	Technical Assistance	N/A	777,719	424,875	55%
4	Planning Teams	N/A	327,554	120,470	37%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A, project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Partnership Manager	5	Capacity Building	No Change
Program Manager	94	Capacity Building	No Change
Project Manager 2	6	Capacity Building	No Change
State & Local Program Director	3	Capacity Building	No Change
State Services Specialist	18	Capacity Building	No Change
Broadband Planning Manager 1	2	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	5	Data Collection	No Change
Chief Policy Counsel	2	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
Contract Compliance Manager	6	Data Collection	No Change
ETS Analyst 1	84	Data Collection	No Change
ETS Analyst 2	10	Data Collection	No Change
ETS Analyst 3	5	Data Collection	No Change
ETS Analyst 4	5	Data Collection	No Change
ETS Manager	11	Data Collection	No Change
GIS Analyst 1	57	Data Collection	No Change
GIS Analyst 2	3	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	7	Data Collection	No Change
Outreach & Awareness Intern 1	8	Data Collection	No Change

Outreach & Awareness Intern 2	3	Data Collection	No Change
Outreach & Awareness Manager	7	Data Collection	No Change
Outreach & Awareness Specialist 1	17	Data Collection	No Change
Outreach & Awareness Specialist 2	8	Data Collection	No Change
Outreach & Awareness Specialist 3	7	Data Collection	No Change
Outreach & Awareness Specialist 4	6	Data Collection	No Change
Policy & Research Outreach Specialist	1	Data Collection	No Change
Project Coordinator	4	Data Collection	No Change
Project Management Director	7	Data Collection	No Change
Project Manager 1	3	Data Collection	No Change
Project Manager 3	5	Data Collection	No Change
Provider Relations Manager	7	Data Collection	No Change
State & Local Program Director	7	Data Collection	No Change
State Services Sr. Specialist	1	Data Collection	No Change
Manager Program Support	3	Planning Teams	No Change
Broadband Planning Manager 1	3	Technical Assistance	No Change
Broadband Planning Manager 2	6	Technical Assistance	No Change
Chief Policy Counsel	4	Technical Assistance	No Change
Policy & Research Outreach Specialist	5	Technical Assistance	No Change
President & COO	6	Technical Assistance	No Change
Project Manager 1	11	Technical Assistance	No Change
Research & GIS Analyst	3	Technical Assistance	No Change

Research Analyst 1	24	Technical Assistance	No Change
Research Analyst 2	4	Technical Assistance	No Change
Research Analyst 3	2	Technical Assistance	No Change
Research Manager	7	Technical Assistance	No Change
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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	102,610	0	Data Collection	38
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	167,900	0	Technical Assistance	62
ETS Contract Labor	Data Collection	No	Yes	01/01/2010	12/31/2014	336,354	324,838	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	83,027	0	Data Collection	100
Legal Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	101,629	74,345	Data Collection	100
Community Tech Team Specialists	Planning Teams	No	No	11/01/2012	12/31/2014	109,000	0	Planning Teams	100
Hosting	Data Collection	No	No	01/01/2010	12/31/2014	33,298	0	Data Collection	100
Various	Data Collection	No	No	01/01/2010	12/31/2014	42,520	0	Data Collection	100
Various	Technical Assistance	No	No	01/01/2010	12/31/2014	13,061	0	Technical Assistance	100

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11b. Describe any challenges encountered with vendors or subrecipients.

There have been no challenges encountered with vendors.

Within the Q3 2012 Performance Progress Report (PPR), Connect Iowa presented a sub-recipient organization in the Subcontracts Table totaling \$165,463 federal and \$120,900 match. Per clarification received by the National Telecommunication and Information Administration's (NTIA) State Broadband Initiatives' (SBI) program office, funds designated for sub-awards should be classified and included within the "Other" budget category. As a result of this clarification, Connect Iowa has removed the sub-recipient from the Subcontracts Table in the Q4 2012 PPR (above)

causing a variance between the subcontracts table and the subcontracts line item on the Budget Worksheet in the federal funds awarded of \$165,463 and \$120,900 in the approved matching funds.

The actual funds expended sections of the Budget Worksheet and the associated project attachments have been revised with the cumulative federal and non-federal expenditures for this sub-recipient having been removed from the "Subcontracts" category and included in the "Other" category. The amount reclassified totals \$98,202 in federal funds and \$108,457 in non-federal funds. The budget for this sub-award currently remains in the "Subcontracts" category. Program staff intends to submit a budget modification request in 2013 to formally amend the budget. Upon approval of the budget modification, the sub-award budget will be properly reflected in the Budget Worksheet and associated project attachments in the "Other" category.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,025,517	\$1,691	\$2,027,208	\$1,000,307	\$1,689	\$1,001,996
Personnel Fringe Benefits	\$413,468	\$362	\$413,830	\$220,579	\$362	\$220,941
Travel	\$217,186	\$582	\$217,768	\$118,642	\$582	\$119,224
Equipment	\$125,066	\$0	\$125,066	\$113,870	\$0	\$113,870
Materials / Supplies	\$39,804	\$0	\$39,804	\$35,652	\$0	\$35,652
Subcontracts Total	\$1,154,862	\$520,083	\$1,674,945	\$678,362	\$347,499	\$1,025,861
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$52,259	\$921,435	\$973,694	\$131,196	\$386,171	\$517,367
Total Direct Costs	\$4,028,162	\$1,444,153	\$5,472,315	\$2,298,608	\$736,303	\$3,034,911
Total Indirect Costs	\$1,741,780	\$2,321	\$1,744,101	\$1,014,120	\$2,321	\$1,016,441
Total Costs	\$5,769,942	\$1,446,474	\$7,216,416	\$3,312,728	\$738,624	\$4,051,352
% of Total	80	20	100	82	18	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>New purchases this quarter include the following:</p> <ul style="list-style-type: none"> - Interactive Map: \$2,985 - Computers & software : \$730 <p>Purchases reclassified from prior quarter:</p> <ul style="list-style-type: none"> - Interactive Map : \$3,483 - Computers & Software : (\$3,483) <p>Hardware/Software purchases for the project to date include the following:</p> <ul style="list-style-type: none"> - Interactive Map : \$66,468 - ArcInfo/ArcGIS Software : \$15,329 - Computers & Software : \$13,801 - Speed Test : \$5,476 - Google Earth Pro : \$585 - Spectrum Analyzer : \$9,008 - Multiple dedicated storage servers and backup replication solution : \$18,765 <p>In the Q3 2012 Performance Progress Report, Connect Iowa reported costs for the program's interactive map (My ConnectView) under the "Computers & Software" category. This is being reclassified as noted above in the "Purchases reclassified from prior quarter" section.</p>

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone
(area code, number, and extension)

15d. Email Address
bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-21-2013