

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

19-50-M09047

4. Report Date (MM/DD/YYYY)

10-02-2013

1. Recipient Name

Connected Nation, Inc. - Iowa

6. Reporting Period End Date:

09-30-2013

3. Street Address

1020 College Street, P.O. Box 3448,

5. City, State, Zip Code

Bowling Green, KY 42102-3448

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

The State of Iowa

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	4,120,414	3,019,427	73%
2	Capacity Building	N/A	544,255	400,036	74%
3	Technical Assistance	N/A	777,719	572,562	74%
4	Planning Teams	N/A	327,554	154,644	47%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,769,942	\$4,146,669	72%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A, project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Chief Strategy Officer	2	Capacity Building	No Change
Manager Program Support	8	Capacity Building	No Change
Partnership Manager	1	Capacity Building	No Change
Program Manager 1	97	Capacity Building	No Change
Broadband Planning Manager 2	3	Data Collection	No Change
Business Programmer Analyst	3	Data Collection	No Change
CAI Manager	6	Data Collection	No Change
Chief Policy Counsel	3	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
Contract Compliance Manager	1	Data Collection	No Change
ETS Analyst 1	81	Data Collection	No Change
ETS Analyst 2	24	Data Collection	No Change
ETS Analyst 3	5	Data Collection	No Change
ETS Manager	7	Data Collection	No Change
GIS Analyst 1	47	Data Collection	No Change
GIS Analyst 2	4	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Analyst 4	1	Data Collection	No Change
GIS Analyst 5	1	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	9	Data Collection	No Change

Outreach & Awareness Intern 1	14	Data Collection	No Change
Outreach & Awareness Intern 2	1	Data Collection	No Change
Outreach & Awareness Manager	11	Data Collection	No Change
Outreach & Awareness Specialist 1	28	Data Collection	No Change
Outreach & Awareness Specialist 2	11	Data Collection	No Change
Outreach & Awareness Specialist 3	9	Data Collection	No Change
Outreach & Awareness Specialist 4	7	Data Collection	No Change
Program Outreach Assistant	2	Data Collection	No Change
Project Coordinator 1	7	Data Collection	No Change
Project Management Director	8	Data Collection	No Change
Project Manager 1	11	Data Collection	No Change
Project Manager 2	4	Data Collection	No Change
Provider Relations Manager	11	Data Collection	No Change
State & Local Program Director	9	Data Collection	No Change
State Services Sr. Specialist	5	Data Collection	No Change
Manager Program Support	4	Planning Teams	No Change
Program Manager 2	5	Planning Teams	No Change
Project Coordinator 2	1	Planning Teams	No Change
Broadband Planning Manager 1	8	Technical Assistance	No Change
Broadband Planning Manager 2	3	Technical Assistance	No Change
Chief Policy Counsel	3	Technical Assistance	No Change
President & COO	4	Technical Assistance	No Change

Project Manager 1	12	Technical Assistance	No Change						
Research & GIS Analyst	9	Technical Assistance	No Change						
Research Analyst 1	10	Technical Assistance	No Change						
Research Analyst 2	6	Technical Assistance	No Change						
Research Analyst 3	2	Technical Assistance	No Change						
Research Manager	8	Technical Assistance	No Change						
Add Row		Remove Row							
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	102,610	0	Data Collection	38
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	167,900	0	Technical Assistance	62
ETS Contract Labor	Data Collection	No	Yes	01/01/2010	12/31/2014	336,354	324,838	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	83,027	0	Data Collection	100
Legal Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	101,629	74,345	Data Collection	100
Community Tech Team Specialists	Planning Teams	No	No	11/01/2012	12/31/2014	109,000	0	Planning Teams	100
Hosting	Data Collection	No	No	01/01/2010	03/31/2012	33,298	0	Data Collection	100
Various	Data Collection	No	No	01/01/2010	12/31/2014	42,520	0	Data Collection	100
Various	Technical Assistance	No	No	01/01/2010	12/31/2014	13,061	0	Technical Assistance	100
					Add Row	Remove Row			

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges have been encountered with vendors or subrecipients.

Within the Q3 2012 Performance Progress Report (PPR), Connect Iowa presented a sub-recipient organization in the Subcontracts Table totaling \$165,463 federal and \$120,900 match. Per clarification received by the National Telecommunication and Information Administration's (NTIA) State Broadband Initiatives' (SBI) program office, funds designated for sub-awards should be classified and included within the "Other" budget category. As a result of this clarification, Connect Iowa removed the sub-recipient from the Subcontracts Table to show a variance between the subcontracts table (above) and the subcontracts line item on the Budget Worksheet in the federal funds awarded of \$165,463 and \$120,900 in the approved matching funds. Program staff are working with the National Telecommunications and Information Administration (NTIA) State Broadband Initiatives (SBI) program office to address this variance through a budget modification request.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,025,517	\$1,691	\$2,027,208	\$1,338,397	\$1,689	\$1,340,086
Personnel Fringe Benefits	\$413,468	\$362	\$413,830	\$299,430	\$362	\$299,792
Travel	\$217,186	\$582	\$217,768	\$162,736	\$582	\$163,318
Equipment	\$125,066	\$0	\$125,066	\$119,843	\$0	\$119,843
Materials / Supplies	\$39,804	\$0	\$39,804	\$43,892	\$0	\$43,892
Subcontracts Total	\$1,154,862	\$520,083	\$1,674,945	\$847,444	\$468,140	\$1,315,584
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$52,259	\$921,435	\$973,694	\$141,523	\$435,124	\$576,647
Total Direct Costs	\$4,028,162	\$1,444,153	\$5,472,315	\$2,953,265	\$905,897	\$3,859,162
Total Indirect Costs	\$1,741,780	\$2,321	\$1,744,101	\$1,193,404	\$2,321	\$1,195,725
Total Costs	\$5,769,942	\$1,446,474	\$7,216,416	\$4,146,669	\$908,218	\$5,054,887
% of Total	80	20	100	82	18	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: -Computers & Software - \$75 -Speed Test - \$1,395</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$17,591 - Computers & Software - \$20,006 - Speed Test Software - \$6,871 - Google Earth Pro - \$585 - Spectrum Analyzer - \$9,008 - Multiple dedicated storage servers and backup replication solution - \$18,765</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

10-29-2013