

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

17-50-M09033

**4. Report Date (MM/DD/YYYY)**

10-23-2012

**1. Recipient Name**

The Partnership for a Connected Illinois

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

413 W. Monroe St,

**5. City, State, Zip Code**

Springfield, IL 62704

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**

12-20-2009

**7b. End Date: (MM/DD/YYYY)**

12-19-2014

**8. Designated Entity on Behalf of:**

Illinois

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data Collection	2,975,153	1,679,367	56
2	Capacity Building	Impact/Capacity Building	1,877,249	1,059,639	56
3	Technical Assistance	eTeams	1,377,786	777,711	56
4	Data Collection	City of Chicago Fiber Mapping	324,453	183,143	56
5	N/A	n/a	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

The project is fully staffed according to our current needs. However, the numbers in the staffing table do not necessarily reflect that, as a portion of some salaries were charged to other grant sources in this quarter.

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Executive Director	47	Data Collection	No Change
Director of Statewide eTeams	1	Technical Assistance	No Change

Program Manager	1	Capacity Building	No Change
Information Architect	47	Data Collection	No Change
Administrative Coordinator	24	Data Collection	New to Project
Administrative Coordinator	8	Capacity Building	New to Project
eTeam Coordinator 1	33	Technical Assistance	New to Project
eTeam Coordinator 2	1	Technical Assistance	No Change
eTeam Coordinator 3	1	Technical Assistance	No Change
GIS Analyst 1	50	Data Collection	No Change
GIS Analyst 2	50	Data Collection	No Change
Grants Administrator	8	Data Collection	No Change
Grants Administrator	8	Capacity Building	No Change
Communication Specialist	16	Data Collection	No Change
Communication Specialist	16	Capacity Building	No Change
Communication Specialist	16	Technical Assistance	No Change
Web and Communication Assistant	22	Data Collection	No Change
Web and Communication Assistant	22	Capacity Building	No Change
Web and Communication Assistant	22	Technical Assistance	No Change
Information Technology Support Specialist	17	Data Collection	No Change
Information Technology Support Specialist	17	Capacity Building	No Change
Information Technology Support Specialist	17	Technical Assistance	No Change
Executive Assistant	16	Data Collection	No Change
eTeam Intern	11	Technical Assistance	No Change
Program Intern	6	Data Collection	No Change
Program Intern	6	Capacity Building	No Change
Program Intern	6	Technical Assistance	No Change
	Add Row	Remove Row	

**11. Subcontracts (Vendors and Subrecipients)**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Boesdorfer, Allen	Data Collection	Vendor	No	Yes	12/16/2011	12/19/2014	166,000	44,000	Data Collect	100
Blue Cross/Blue Shield	Data Collection	Vendor	Yes	Yes	04/01/2011	12/19/2014	253,000	67,000	Data Collect	100
Webster, Brian	Data Collection	Vendor	No	Yes	01/12/2011	12/19/2014	297,000	78,000	Data Collect	100
Central Management Services (COBRA)	Data Collection	Vendor	No	No	02/28/2011	08/10/2012	31,500	8,253	Data Collect	100
Connect SI Foundation	Technical Assistance	Vendor	No	Yes	04/01/2012	12/19/2014	43,000	11,300	Tech Assist	100
Connected Nation	Data Collection	Subrecipient	No	Yes	01/22/2010	01/30/2012	873,483	279,303	Data Collect	100
Debohun Consulting	Data Collection	Vendor	No	Yes	09/09/2010	12/30/2011	36,000	9,617	Data Collect	100
Deborah Strauss and Associates Consulting	Data Collection	Vendor	No	Yes	01/28/2011	12/19/2014	116,700	31,000	Data Collect	100
EL Pruitt Company	Data Collection	Vendor	Yes	Yes	09/06/2011	12/19/2014	69,000	18,000	Data Collect	100
ESRI	Data Collection	Vendor	No	Yes	03/22/2011	12/19/2014	79,000	22,000	Data Collect	100
Graham Richard Associates LLC	Data Collection	Vendor	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collect	100
Helen Meyer	Data Collection	Vendor	Yes	Yes	05/03/2010	02/08/2012	18,700	4,950	Data Collect	100
iFiber	Data Collection	Vendor	Yes	Yes	05/24/2011	11/24/2011	110,600	29,400	Data Collect	100
John B. Horrigan	Data Collection	Vendor	No	Yes	11/01/2011	12/19/2014	123,500	32,750	Data Collect	100
Kerber, Eck & Braeckel LLP	Data Collection	Vendor	Yes	Yes	01/07/2011	12/19/2014	107,000	28,000	Data Collect	100

Layton Olson	Data Collection	Vendor	No	Yes	05/01/2010	12/19/2014	89,500	23,800	Data Collect	100
Management, Training, and Consulting Corp	Data Collection	Subrecipient	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collect	100
Mike Rudibaugh	Data Collection	Vendor	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collect	100
Obtiva Corporation	Data Collection	Vendor	Yes	Yes	01/17/2011	03/31/2011	50,500	13,500	Data Collect	100
n/a	Other	Vendor	No	No	12/19/2014	12/19/2014	0	0	n/a	0%
Resource One	Data Collection	Vendor	Yes	Yes	05/31/2011	05/31/2012	145,800	38,658	Data Collect	100
Rutgers	Data Collection	Vendor	Yes	Yes	05/09/2011	06/30/2013	152,000	38,000	Data Collect	100
Sikich	Data Collection	Vendor	Yes	Yes	09/01/2011	12/19/2014	31,500	8,500	Data Collect	100
Southern Illinois University-Carbondale	Data Collection	Subrecipient	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collect	100
Southern Illinois School of Medicine	Technical Assistance	Vendor	Yes	Yes	04/01/2010	06/30/2011	21,200	5,630	Tech Assist	100
n/a	Other	Vendor	No	No	12/19/2014	12/19/2014	0	0	n/a	0%
University of Illinois	Data Collection	Vendor	Yes	Yes	04/01/2010	12/19/2014	95,000	25,000	Data Collect	100
University of Iowa	Data Collection	Vendor	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collect	100
Webitects	Data Collection	Vendor	Yes	Yes	02/01/2011	12/31/2014	303,000	80,500	Data Collect	100

Add Row

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**11b. Describe any challenges encountered with vendors or subrecipients.**

Lines with "n/a" in the Name column could not be deleted due to the setup of the form. No data exists in these lines. The Sub-Contractor line item in our budget only reflects our three Sub-Recipients. Vendors are listed in various line items, mainly in the "other" line item. This will be corrected in a future budget modification, as discussed with Program Officer Lynn Chadwick. Many vendors provide support to the entire project at large, so are included as Data Collection.

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$2,325,000	\$0	\$2,325,000	\$815,868	\$141,864	\$957,732
<b>Personnel Fringe Benefits</b>	\$710,400	\$0	\$710,400	\$124,082	\$23,216	\$147,298
<b>Travel</b>	\$48,034	\$0	\$48,034	\$118,314	\$27,925	\$146,239
<b>Equipment</b>	\$50,400	\$0	\$50,400	\$51,150	\$13,122	\$64,272
<b>Materials / Supplies</b>	\$160,300	\$0	\$160,300	\$29,863	\$5,375	\$35,238
<b>Subcontracts Total</b>	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$2,155,558	\$1,384,075	\$3,539,633	\$1,565,004	\$505,366	\$2,070,370
<b>Total Direct Costs</b>	\$6,554,641	\$1,709,378	\$8,264,019	\$3,699,861	\$954,306	\$4,654,167
<b>Total Indirect Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	\$6,554,641	\$1,709,378	\$8,264,019	\$3,699,861	\$954,306	\$4,654,167
<b>% of Total</b>	79	21	100	79	21	100
<b>13. Hardware / Software</b>						
13a. List any hardware/software purchased during this reporting period.						
Due to an increase in staffing, two MacBook Pro Laptops were purchased during this quarter, with supporting warranties and software.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
As needs dictate additional hardware/software may be purchased to support staffing and projects.						
<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone  
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

12-13-2012