| | U.S. DEPARTMENT OF COMMERCE | **2. Award or Grant Number** |
|---|---|---|
| | | 17-50-M09033 |
| | **Performance Progress Report** | **4. Report Date (MM/DD/YYYY)** |
| | | 07-22-2014 |

| **1. Recipient Name** | **6. Reporting Period End Date:** |
|---|---|
| The Partnership for a Connected Illinois | 06-30-2014 |

**3. Street Address**

531 East Washington St.; Fifth Floor,

**5. City, State, Zip Code**

Springfield, IL 62701

| **7a. Project / Grant Period Start Date: (MM/DD/YYYY)** | **7b. End Date: (MM/DD/YYYY)** | **8. Designated Entity on Behalf of:** | |
|---|---|---|---|
| 12-20-2009 | 01-31-2015 | Illinois | |

**9. List the individual projects in your approved project plan**

| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
|---|---|---|---|---|---|
| 1 | Data Collection | State Broadband Data & Development | 2,975,153 | 2,696,273 | 91% |
| 2 | Capacity Building | Impact/Capacity Building | 1,877,249 | 1,700,909 | 91% |
| 3 | Technical Assistance | eTeams | 1,377,786 | 1,248,361 | 91% |
| 4 | Other | Chicago Fiber Mapping | 324,453 | 293,383 | 90% |
| 5 | N/A | | | | |
| 6 | N/A | | | | |
| | | | $6,554,641 | $5,938,926 | 91% |

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

During the quarter, PCI recruited for an outreach/eteam member, titled Broadband Infrastructure Catalyst, and a Website & Technology Quarter.  It is anticipated that these positions will be filled in the following quarter, with no impact to the project's timeline.

| 10b. Staffing Table | | | |
|---|---|---|---|
| **Job Title** | **FTE %** | **Project(s) Assigned** | **Change** |
| Executive Director | 100 | Data Collection | No Change |
| Director of Operations | 100 | Data Collection | New to Project |
| Director of Outreach (Former Regional Leader) | 100 | Technical Assistance | No Change |
| Director of Marketing | 30 | Data Collection | New to Project |
| GIS Manager | 100 | Data Collection | No Change |
| Communication Specialist & Graphic Designer | 9 | Data Collection | No Change |
| Regional eTeam Leader | 33 | Technical Assistance | No Change |
| Regional eTeam Leader | 33 | Technical Assistance | No Change |

| Add Row | Remove Row |
|---|---|

**11. Subcontracts**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

| **Name** | **Subcontract Purpose** | **RFP Issued (Y/N)** | **Contract Executed (Y/N)** | **Start Date** | **End Date** | **Total Federal Funds Allocated** | **Total Matching Funds Allocated** | **Project and % Assigned** (Example: Data Collection 75) | |
|---|---|---|---|---|---|---|---|---|---|
| Wireless Mapping | Data Collection | No | Yes | 01/12/2011 | 12/31/2014 | 319,950 | 85,050 | Data Collection | 100 |
| Connect SI Foundation | Technical Assistance | No | Yes | 04/01/2012 | 03/31/2014 | 32,573 | 8,143 | Technical Assistance | 100 |
| Connected Nation | Data Collection | No | Yes | 01/22/2010 | 01/20/2012 | 873,483 | 279,203 | Data Collection | 100 |
| Debohun Consulting | Data Collection | No | Yes | 09/09/2012 | 03/01/2013 | 36,046 | 9,581 | Data Collection | 100 |
| Deborah Strauss & Associates | Data Collection | No | Yes | 01/28/2011 | 12/31/2013 | 91,273 | 24,262 | Data Collection | 100 |
| Graham Richard & Associates | Data Collection | No | Yes | 06/15/2011 | 05/04/2012 | 94,000 | 25,549 | Data Collection | 100 |
| iFiber | Data Collection | Yes | Yes | 05/24/2011 | 11/24/2011 | 102,138 | 33,600 | Data Collection | 100 |
| John B. Horrigan | Data Collection | No | Yes | 11/01/2011 | 12/31/2013 | 79,963 | 21,255 | Data Collection | 100 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Layton Olson | Data Collection | No | Yes | 05/01/2010 | 02/28/2013 | 89,500 | 23,800 | Data Collection | 100 |
| Management, Training, and Consulting Coporation | Data Collection | No | Yes | 12/01/2009 | 11/30/2011 | 134,600 | 46,000 | Data Collection | 100 |
| Mike Rudibaugh | Data Collection | No | Yes | 11/01/2010 | 08/16/2012 | 29,350 | 7,800 | Data Collection | 100 |
| Obtiva Corporation | Data Collection | Yes | Yes | 11/01/2010 | 03/21/2011 | 50,500 | 13,500 | Data Collection | 100 |
| Rutgers | Data Collection | Yes | Yes | 05/09/2011 | 06/30/2013 | 150,100 | 39,900 | Data Collection | 100 |
| Southern Illinois University Carbondale | Data Collection | No | Yes | 12/01/2009 | 11/30/2011 | 96,866 | 0 | Data Collection | 100 |
| University of Illinois | Data Collection | Yes | Yes | 04/01/2010 | 04/30/2014 | 60,000 | 16,000 | Data Collection | 100 |
| University of Iowa | Data Collection | Yes | Yes | 06/26/2012 | 06/30/2013 | 31,600 | 8,400 | Data Collection | 100 |
| Webitects | Data Collection | Yes | Yes | 02/01/2011 | 12/19/2014 | 199,208 | 52,954 | Data Collection | 100 |
| Softweb Solutions | Technical Assistance | Yes | Yes | 12/17/2012 | 08/01/2013 | 17,600 | 10,000 | Technical Assistance | 100 |

| Add Row | Remove Row |
|---|---|

**11b. Describe any challenges encountered with vendors or subrecipients.**

The sub-contractor line item of our budget only reflects a few of these contracts.  Sub-contractors listed above may actually be included in the "other" budget category.  This will be corrected with the budget revision still pending approval from NTIA.

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
|---|---|---|---|---|---|---|
| **Personnel Salaries** | $2,325,000 | $0 | $2,325,000 | $1,697,251 | $375,679 | $2,072,930 |
| **Personnel Fringe Benefits** | $710,400 | $0 | $710,400 | $225,895 | $50,232 | $276,127 |
| **Travel** | $48,034 | $0 | $48,034 | $223,592 | $55,899 | $279,491 |
| **Equipment** | $50,400 | $0 | $50,400 | $146,842 | $38,514 | $185,356 |
| **Materials / Supplies** | $160,300 | $0 | $160,300 | $47,038 | $9,932 | $56,970 |
| **Subcontracts Total** | $1,104,949 | $325,303 | $1,430,252 | $995,580 | $237,438 | $1,233,018 |
| **Construction** | $0 | $0 | $0 | $0 | $0 | $0 |
| **Other** | $2,155,558 | $1,384,075 | $3,539,633 | $2,602,728 | $780,951 | $3,383,679 |
| **Total Direct Costs** | $6,554,641 | $1,709,378 | $8,264,019 | $5,938,926 | $1,548,645 | $7,487,571 |
| **Total Indirect Costs** | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Costs** | $6,554,641 | $1,709,378 | $8,264,019 | $5,938,926 | $1,548,645 | $7,487,571 |
| **% of Total** | 79 | 21 | 100 | 79 | 21 | 100 |

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

No additional hardware of software was purchased during this reporting period.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Two laptops may be needed in the next quarter, as well as a new multi-function printer for the office.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents. | |
|---|---|
| 15a. Typed or Printed Name and Title of Authorized Certifying Official<br><br>Lacey  Buss | 15c.  Telephone<br>(area code, number, and extension)<br><br>217-737-6166 |
| | 15d.  Email Address<br><br>lacey.buss@broadbandillinois.org |
| 15b.  Signature of Authorized Certifying Official<br><br>Submitted Electronically | 15e.  Date Report Submitted<br>(MM/DD/YYYY)<br><br>07-22-2014 |