

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

17-50-M09033

4. Report Date (MM/DD/YYYY)

07-29-2013

1. Recipient Name

The Partnership for a Connected Illinois

6. Reporting Period End Date:

06-30-2013

3. Street Address

531 East Washington St.; Fifth Floor,

5. City, State, Zip Code

Springfield, IL 62701

7a. Project / Grant Period
Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Illinois

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data & Development	2,975,153	2,195,345	74%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,385,101	74%
3	Technical Assistance	eTeams	1,377,786	1,016,614	74%
4	Other	City of Chicago Fiber Mapping	324,453	239,354	74%
5	N/A				
6	N/A				
			\$6,554,641	\$4,836,414	74%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

One Regional eTeam Leader left the position in May. At this time, this vacancy is not affecting the project's timeline, and is expected to be filled within the next quarter.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Executive Director				100	Data Collection			No Change	
Director of Statewide eTeams				100	Technical Assistance			No Change	
Communication Specialist				75	Data Collection			No Change	
Web Specialist				100	Data Collection			No Change	
Journalism/Editorial Assistant				100	Data Collection			No Change	
Program Intern				30	Data Collection			No Change	
Program Manager				100	Capacity Building			No Change	
Regional eTeam Leader 1				100	Technical Assistance			No Change	
Regional eTeam Leader 2				100	Technical Assistance			No Change	
Regional eTeam Leader 3				75	Technical Assistance			No Change	
GIS Analyst 1				100	Data Collection			No Change	
GIS Analyst 2				100	Data Collection			No Change	
Administrative Coordinator				100	Data Collection			No Change	
Administrative Associate				100	Data Collection			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Wireless Mapping	Data Collection	No	Yes	01/12/2011	12/19/2014	297,000	78,000	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	12/19/2014	43,000	11,300	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/30/2012	873,483	279,303	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	09/09/2012	12/19/2014	36,000	9,617	Data Collection	100

Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2011	12/19/2014	116,700	31,000	Data Collection	100
Graham Richard Associates LLC	Data Collection	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collection	100
iFiber	Data Collection	Yes	Yes	05/24/2011	11/24/2011	110,600	29,400	Data Collection	100
John B. Horrigan	Data Collection	No	Yes	11/01/2011	12/19/2014	123,500	32,750	Data Collection	100
Layton Olson	Data Collection	No	Yes	05/01/2010	12/19/2014	89,500	23,800	Data Collection	100
Management, Training, and Consulting Corp	Data Collection	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	01/17/2011	03/31/2011	50,500	13,500	Data Collection	100
Rutgers	Data Collection	Yes	Yes	05/09/2011	06/30/2013	152,000	38,000	Data Collection	100
Southern Illinois University-Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collection	100
University of Illinois	Data Collection	Yes	Yes	04/01/2010	12/19/2014	95,000	25,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	02/01/2011	12/19/2014	303,000	60,500	Data Collection	100
Softweb Solutions	Technical Assistance	Yes	Yes	12/17/2012	12/19/2014	17,600	10,000	Technical Assistance	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

The sub-contractor line item of our budget only reflects a few contracts. Sub-contractors listed above may actually be included in the "other" budget category. This will be fixed by an upcoming budget modification request. Additionally, some sub-contractors listed on prior reports are no longer listed here, as it has been determined after further review that they are actually vendors.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,325,000	\$0	\$2,325,000	\$1,146,204	\$229,674	\$1,375,878
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$160,599	\$32,923	\$193,522
Travel	\$48,034	\$0	\$48,034	\$196,183	\$48,625	\$244,808
Equipment	\$50,400	\$0	\$50,400	\$103,924	\$27,151	\$131,075
Materials / Supplies	\$160,300	\$0	\$160,300	\$40,502	\$8,203	\$48,705
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$2,193,422	\$672,415	\$2,865,837
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$4,836,414	\$1,256,429	\$6,092,843
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$4,836,414	\$1,256,429	\$6,092,843
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No hardware or software of note was purchased during this reporting period.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>No further hardware or software purchases are planned at this time.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

08-09-2013