

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

17-50-M09033

4. Report Date (MM/DD/YYYY)

04-25-2014

1. Recipient Name

The Partnership for a Connected Illinois

6. Reporting Period End Date:

03-31-2014

3. Street Address

531 East Washington St.; Fifth Floor,

5. City, State, Zip Code

Springfield, IL 62701

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Illinois

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data & Development	2,975,153	2,619,304	88%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,652,719	88%
3	Technical Assistance	eTeams	1,377,786	1,212,993	88%
4	Other	Chicago Fiber Mapping	324,453	285,648	88%
5	N/A				
6	N/A				
			\$6,554,641	\$5,770,664	88%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

PCI saw a reduction of 2.48 FTE positions from last quarter to this quarter. This is due to staff turnover and staff reduction as the grant wind-down begins. If additional funding is obtained from other sources, positions may be refilled. If no additional funding is obtained, the project will still be considered fully staffed, and able to meet each deliverable.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned		Change		
Executive Director				100	Data Collectoin		No Change		
Director of Special Initiatives				66	Capacity Building		No Change		
Regional eTeam Coordinator 1				100	Technical Assistance		No Change		
Regional eTeam Coordinator 2				100	Technical Assistance		No Change		
Regional eTeam Coordinator 3				100	Technical Assistance		No Change		
GIS Analyst 1				100	Data Collection		No Change		
GIS Analyst 2				77	Data Collection		No Change		
Director of Operations (formerly Administrative Coordinator)				100	Data Collection		No Change		
Administrative Associate				33	Data Collection		No Change		
Communication Specialist				33	Data Collection		No Change		
Public Relations Coordinator				77	Data Collection		No Change		
IT Specialist				33	Data Collection		No Change		
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Wireless Mapping	Data Collection	No	Yes	01/12/2011	10/15/2014	319,950	85,050	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	03/31/2014	32,573	8,143	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/20/2012	873,483	279,203	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	09/09/2012	03/01/2013	36,046	9,581	Data Collection	100
Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2011	12/31/2013	91,273	24,262	Data Collection	100

Graham Richard & Associates	Data Collection	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collection	100
iFiber	Data Collection	Yes	No	05/24/2011	11/24/2011	102,138	33,600	Data Collection	100
John B. Horrigan	Data Collection	No	Yes	11/01/2011	12/31/2013	79,963	21,255	Data Collection	100
Layton Olson	Data Collection	No	Yes	05/01/2010	02/28/2013	89,500	23,800	Data Collection	100
Management, Training, and Consulting Coporation	Data Collection	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	11/01/2010	03/21/2011	50,500	13,500	Data Collection	100
Rutgers	Data Collection	Yes	Yes	05/09/2011	06/30/2013	150,100	39,900	Data Collection	100
Southern Illinois University Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collection	100
University of Illinois	Data Collection	Yes	Yes	04/01/2010	04/30/2014	60,000	16,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	02/01/2011	12/19/2014	199,208	52,954	Data Collection	100
Softweb Solutions	Data Collection	Yes	Yes	12/17/2012	08/01/2013	17,600	10,000	Technical Assistance	100

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

The sub-contractor line item of our budget only reflects a few contracts. Sub-contractors listed above may actually be included in the "other" budget category. This will be corrected with the budget revision that is pending approval from NTIA.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,325,000	\$0	\$2,325,000	\$1,603,860	\$351,330	\$1,955,190
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$216,203	\$47,705	\$263,908
Travel	\$48,034	\$0	\$48,034	\$221,229	\$55,282	\$276,511
Equipment	\$50,400	\$0	\$50,400	\$137,698	\$36,130	\$173,828
Materials / Supplies	\$160,300	\$0	\$160,300	\$45,277	\$9,473	\$54,750
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$2,550,817	\$767,417	\$3,318,234
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$5,770,664	\$1,504,775	\$7,275,439
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$5,770,664	\$1,504,775	\$7,275,439
% of Total	79	21	100	79	21	100

13. Hardware / Software 13a. List any hardware/software purchased during this reporting period. No hardware or software was purchased during this reporting period.
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. No further software or hardware purchases are planned at this time.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR. 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-28-2014