

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

16-50-M09014

4. Report Date (MM/DD/YYYY)

09-27-2012

1. Recipient Name

EdLab Group Foundation - Idaho

6. Reporting Period End Date:

09-30-2012

3. Street Address

19020 33rd Avenue West, Suite 210,

5. City, State, Zip Code

Lynwood, WA 98036-4754

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

Idaho

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,134,393	1,293,102	41
2	Capacity Building	Capacity Building	1,243,479	677,415	54
3	Technical Assistance	Technical Assistance	108,342	12,500	12
4	N/A	N/A	0	0	0
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed.

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
State Broadband Initiative (SBI) Program Director	17	Data Collection	No Change
State Broadband Initiative (SBI) Program Director	65	Capacity Building	No Change

State Broadband Initiative (SBI) Program Director	4	Technical Assistance	No Change
Assistant Director	2	Data Collection	No Change
Assistant Director	7	Capacity Building	No Change
Assistant Director	1	Technical Assistance	No Change
Operations Manager	1	Data Collection	No Change
Operations Manager	2	Capacity Building	No Change
Operations Manager	1	Technical Assistance	No Change

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates Inc./ LinkAMERICA Alliance	Data Collection	Subrecipient	No	Yes	11/01/2009	10/30/2014	3,008,599	548,665	Data Collection	100
Region IV Development Association (RIVDA)	Capacity Building	Vendor	No	Yes	01/01/2011	10/30/2014	330,628	82,657	Capacity Buildi	100
University of Idaho	Capacity Building	Vendor	Yes	Yes	12/15/2011	10/30/2014	219,327	65,681	Capacity Buildi	100
VISIONTECH360	Capacity Building	Vendor	No	Yes	11/01/2011	10/30/2014	188,743	9,437	Capacity Buildi	100
ICF, Inc.	Technical Assistance	Vendor	Yes	Yes	01/02/2012	10/30/2014	75,000	15,000	Technical Assis	100
To Be Determined (Training Partner)	Capacity Building	Vendor	No	No	10/30/2014	10/30/2014	12,100	8,000	Capacity Buildi	100
Fedarra	Other	Vendor	No	No	04/01/2011	10/30/2014	2,526	0	Data Collection	34
Fedarra	Other	Vendor	No	No	04/01/2011	10/30/2014	2,526	0	Capacity Buildi	33
Fedarra	Other	Vendor	No	No	04/01/2011	10/30/2014	2,526	0	Technical Assis	33
Three President's Strategies	Capacity Building	Vendor	No	Yes	05/19/2011	07/31/2011	27,900	0	Capacity Buildi	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered with vendors of subrecipients.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$346,895	\$287,489	\$634,384	\$104,687	\$0	\$104,687
Personnel Fringe Benefits	\$86,724	\$5,556	\$92,280	\$20,824	\$0	\$20,824
Travel	\$17,920	\$0	\$17,920	\$6,164	\$0	\$6,164
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$4,225	\$0	\$4,225	\$211	\$0	\$211
Subcontracts Total	\$3,869,875	\$729,440	\$4,599,315	\$1,815,836	\$304,558	\$2,120,394
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,908	\$0	\$16,908	\$834	\$150,420	\$151,254
Total Direct Costs	\$4,342,547	\$1,022,485	\$5,365,032	\$1,948,556	\$454,978	\$2,403,534
Total Indirect Costs	\$143,667	\$99,145	\$242,812	\$34,461	\$26,109	\$60,570
Total Costs	\$4,486,214	\$1,121,630	\$5,607,844	\$1,983,017	\$481,087	\$2,464,104
% of Total	80	20	100	80	20	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

AT&T Handset - \$142.35 (ID allocated portion). Purchased for use in proof-of-concept for Drive Test Validation Project (price includes activation deposit)
MediaPrints Dataset - \$500.00 (ID allocated portion) Used for Provider Validation

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Verizon Handset and Carrier Plan - Drive Test Validation Project
T-Mobile Handset and Carrier Plan - Drive Test Validation Project

Sprint Handset and Carrier Plan - Drive Test Validation Project
Software for Drive Test Metrics - License for each Handset
Laptop Computer and Software for Program Director - Will replaced personal laptop currently being used

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Kathy Johnson

15c. Telephone
(area code, number, and extension)

15d. Email Address

kjohnson@edlabgroup.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-14-2012