

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

16-50-M09014

4. Report Date (MM/DD/YYYY)

10-07-2013

1. Recipient Name

EdLab Group Foundation - Idaho

6. Reporting Period End Date:

09-30-2013

3. Street Address

19020 33rd Avenue West, Suite 210,

5. City, State, Zip Code

Lynwood, WA 98036-4754

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

Idaho

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,292,351	2,132,530	65%
2	Capacity Building	Capacity Building	1,075,622	707,052	66%
3	Technical Assistance	Technical Assistance	118,241	37,650	32%
4	N/A				
5	N/A				
6	N/A				
			\$4,486,214	\$2,877,232	64%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
State Broadband Initiative (SBI) Program Director				16	Data Collection			No Change	
State Broadband Initiative (SBI) Program Director				15	Capacity Building			No Change	
State Broadband Initiative (SBI) Program Director				4	Technical Assistance			No Change	
Assistance Director				0	Data Collection			No Change	
Assistance Director				0	Capacity Building			No Change	
Assistance Director				0	Technical Assistance			No Change	
Operations Manager				1	Data Collection			No Change	
Operations Manager				1	Capacity Building			No Change	
Operations Manager				0	Technical Assistance			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Karen Manuel	Data Collection	No	Yes	12/01/2009	12/31/2010	27,573	0	Data Collection	100
Region IV Development Association (RIVDA) - State Broadband Coordinator Contract	Capacity Building	No	Yes	01/01/2011	10/30/2014	340,628	85,158	Capacity Building	100
University of Idaho	Capacity Building	Yes	Yes	12/15/2011	10/30/2014	159,327	39,832	Capacity Building	100
VISIONTECH360	Capacity Building	No	Yes	11/01/2011	10/30/2014	218,743	15,437	Capacity Building	100
ICF, Inc.	Technical Assistance	Yes	Yes	01/02/2012	10/30/2014	75,000	18,750	Technical Assistance	100
Fedarra	Data Collection	No	No	04/01/2011	06/30/2013	3,115	0	Data Collection	34
Fedarra	Capacity Building	No	No	04/01/2011	06/30/2013	3,115	0	Capacity Building	33

Three President's Strategies	Capacity Building	No	Yes	05/10/2011	07/31/2011	27,900	0	Capacity Building	100
Clearwater Economic Development Association	Capacity Building	Yes	Yes	07/08/2012	10/30/2014	10,000	2,500	Capacity Building	100
Panhandle Area Council	Capacity Building	Yes	Yes	07/06/2012	10/30/2014	10,000	2,500	Capacity Building	100
Southeast Idaho Council of Governments	Capacity Building	Yes	Yes	10/26/2012	10/30/2014	10,000	2,500	Capacity Building	100
Salmon Valley Business and Innovation Center	Capacity Building	Yes	Yes	07/12/2012	10/30/2014	10,000	2,500	Capacity Building	100
Region IV Development Association (RIVDA) - Regional Data Collection for Capacity Bldg	Capacity Building	Yes	Yes	07/09/2012	10/30/2014	10,000	2,500	Capacity Building	100
Jackson Thornton	Data Collection	No	Yes	07/01/2013	01/30/2015	6,846	0	Data Collection	34
Jackson Thornton	Capacity Building	No	Yes	07/01/2013	01/30/2015	6,846	0	Capacity Building	33
Jackson Thornton	Technical Assistance	No	Yes	07/01/2013	01/30/2015	3,380	0	Technical Assistance	33

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered with vendors or subrecipients.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$244,479	\$0	\$244,479	\$177,785	\$0	\$177,785
Personnel Fringe Benefits	\$48,530	\$0	\$48,530	\$35,158	\$0	\$35,158
Travel	\$15,141	\$0	\$15,141	\$9,910	\$0	\$9,910
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$1,464	\$0	\$1,464	\$228	\$0	\$228
Subcontracts Total	\$922,473	\$171,677	\$1,094,150	\$562,843	\$111,433	\$674,276
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,126,964	\$818,910	\$3,945,874	\$1,988,070	\$486,512	\$2,474,582
Total Direct Costs	\$4,359,051	\$990,587	\$5,349,638	\$2,773,994	\$597,945	\$3,371,939
Total Indirect Costs	\$127,163	\$131,043	\$258,206	\$103,238	\$111,024	\$214,262
Total Costs	\$4,486,214	\$1,121,630	\$5,607,844	\$2,877,232	\$708,969	\$3,586,201
% of Total	80	20	100	80	20	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No new software or hardware was purchased during Q3-2013; however, two validation datasets were purchased: Media Prints (Cable Carriers) was purchased in August, and Mosaic Solutions, PNA American Roamer (Wireless Carriers) was purchased in September. The costs of these datasets are shared across the LinkAMERICA states. The Idaho portion of the cost for Media Prints was \$500; the cost for Mosaic Solutions was \$800.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We are continuing to solicit volunteers for the target drive test portion of the Mobile Broadband Test Project. If an inadequate number of volunteers participate, handsets and service plans will be purchased from Verizon, T-Mobile and Sprint.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Kathy Johnson

15c. Telephone
(area code, number, and extension)

4259774741 X4775

15d. Email Address

kjohnson@edlabgroup.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

11-26-2013