

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

13-50-M09046

4. Report Date (MM/DD/YYYY)

07-24-2013

1. Recipient Name

Georgia Technology Authority

6. Reporting Period End Date:

06-30-2013

3. Street Address

47 Trinity Avenue, Suite 600,

5. City, State, Zip Code

Atlanta, GA 30334

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

NA

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	na	3,343,500	2,595,942	78%
2	Original Planning Grant	na	496,200	72,300	15%
3	Capacity Building	na	582,440	15,000	3%
4	Planning Teams	Local/Regional Planning	807,800	1,043,986	
5	N/A	na	0	0	
6	N/A	na	0	0	
			\$5,229,940	\$3,727,228	71%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

na

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned		Change		
na				0	na		No Change		
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Sanborn Map	Data Collection	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
Sanborn Map	Data Collection	Yes	Yes	01/09/2013	11/30/2014	723,941	0	Data Collection	100
One Economy	Data Collection	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with Amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	100
Covendis	Data Collection	No	No	06/29/2010	11/30/2012	28,500	0	Data Collection	100
Central Savannah River Area Regional Commission with Amendment	Planning Teams	No	Yes	09/13/2012	06/30/2013	280,138	0	Planning Team	100
UGA Research Foundation	Planning Teams	No	Yes	04/17/2013	09/30/2013	23,848	0	Capacity Building	100
Roddy, Carolyn Tatum	Capacity Building	No	No	08/31/2012	03/31/2013	15,000	0	Capacity Building	100
Civitium	Data Collection	No	Yes	05/14/2013	12/31/2014	150,000	0	Data Collection	100
Civitium	Data Collection	Yes	Yes	06/15/2012	12/15/2010	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/27/2011	08/21/2011	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/02/2011	08/01/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/02/2012	01/01/2013	0	78,000	Data Collection	100

Civitium	Data Collection	Yes	Yes	08/01/2012	01/01/2013	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	01/01/2013	06/30/2013	0	78,000	Data Collection	100
Covendis	Data Collection	No	Yes	05/30/2013	06/30/2014	100,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/05/2013	10/31/2014	100,000	0	Data Collection	100
Middle Georgia Regional Commission	Planning Teams	No	Yes	07/10/2013	09/30/2014	740,000	0	Planning Team	100
Unobligated Funds	Other	No	No	03/01/2013	06/30/2013	279,410	104,000	N/A	0

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

The initial Planning Team project vendor Central Savannah Regional Commission had to be replaced. The new vendor is the Middle Georgia Regional Commission.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$807,520	\$567,000	\$1,374,520	\$0	\$298,111	\$298,111
Personnel Fringe Benefits	\$263,920	\$184,045	\$447,965	\$0	\$154,503	\$154,503
Travel	\$83,500	\$7,000	\$90,500	\$12,035	\$1,335	\$13,370
Equipment	\$38,650	\$3,500	\$42,150	\$4,205	\$0	\$4,205
Materials / Supplies	\$29,850	\$3,000	\$32,850	\$2,797	\$556	\$3,353
Subcontracts Total	\$3,967,500	\$572,000	\$4,539,500	\$3,688,090	\$468,000	\$4,156,090
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$39,000	\$90,000	\$129,000	\$20,101	\$1,811	\$21,912
Total Direct Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$3,727,228	\$924,316	\$4,651,544
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$3,727,228	\$924,316	\$4,651,544
% of Total	79	21	100	80	20	100

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period. na
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. na

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone
(area code, number, and extension)

15d. Email Address

Bill.Price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

08-05-2013