

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

13-50-M09046

**4. Report Date (MM/DD/YYYY)**

10-05-2012

**1. Recipient Name**

Georgia Technology Authority

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

47 Trinity Avenue, Suite 600,

**5. City, State, Zip Code**

Atlanta, GA 30334

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**

12-20-2009

**7b. End Date: (MM/DD/YYYY)**

12-19-2014

**8. Designated Entity on Behalf of:**

Georgia

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	n/a	3,343,500	1,501,985	45
2	Capacity Building	n/a	582,440	15,000	3
3	Planning Teams	Local/Regional Planning	807,800	209,137	26
4	Planning Teams	Initial Planning Grant	496,200	72,300	15
5	N/A	n/a	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

GTA expects to complete the hire for lead Broadband Coordinator to replace Rich Calhoun by November 2012. Interviews are complete and an offer has been extended.

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Interim Program Director - GTA	20	Data Collection	New to Project
Administrative Assistant - GTA	50	Data Collection	No Change

		Add Row			Remove Row					
<b>11. Subcontracts (Vendors and Subrecipients)</b>										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Sanborn Map	Data Collection	Vendor	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
One Economy	Data Collection	Vendor	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with Amendment	Data Collection	Vendor	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	100
Covendis	Data Collection	Vendor	No	No	06/29/2010	07/29/2010	7,500	0	Data Collection	100
Covendis	Data Collection	Vendor	No	No	03/10/2010	04/10/2010	7,000	0	Data Collection	100
Covendis	Data Collection	Vendor	No	No	03/19/2012	11/30/2012	14,000	0	Data Collection	100
Civitium	Data Collection	Vendor	Yes	Yes	06/15/2010	12/15/2010	0	78,000	Data Collection	100
Civitium	Data Collection	Vendor	Yes	Yes	02/27/2011	08/01/2011	0	78,000	Data Collection	100
Civitium	Data Collection	Vendor	Yes	Yes	08/02/2011	01/31/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Vendor	Yes	Yes	02/02/2012	08/01/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Vendor	Yes	Yes	08/01/2012	01/01/2013	0	78,000	Data Collection	100
Central Savannah River Area Regional Commission	Planning Teams	Vendor	No	Yes	09/13/2012	06/30/2013	209,137	0	Planning Team	100
Roddy, Carolyn Tatum	Capacity Building	Vendor	No	Yes	08/31/2012	03/31/2013	15,000	0	Capacity Buildi	100
Unobligated Funds	Other	Vendor	No	No	09/30/2012	09/30/2012	2,188,200	182,000		
					Add Row		Remove Row			

**11b. Describe any challenges encountered with vendors or subrecipients.**

none

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$807,520	\$567,000	\$1,374,520	\$0	\$226,550	\$226,550
Personnel Fringe Benefits	\$263,920	\$184,045	\$447,965	\$0	\$114,607	\$114,607
Travel	\$83,500	\$7,000	\$90,500	\$8,418	\$292	\$8,710
Equipment	\$38,650	\$3,500	\$42,150	\$4,205	\$0	\$4,205
Materials / Supplies	\$29,850	\$3,000	\$32,850	\$2,797	\$555	\$3,352
Subcontracts Total	\$3,967,500	\$572,000	\$4,539,500	\$1,779,300	\$390,000	\$2,169,300
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$39,000	\$90,000	\$129,000	\$3,702	\$958	\$4,660
<b>Total Direct Costs</b>	\$5,229,940	\$1,426,545	\$6,656,485	\$1,798,422	\$732,962	\$2,531,384
<b>Total Indirect Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	\$5,229,940	\$1,426,545	\$6,656,485	\$1,798,422	\$732,962	\$2,531,384
<b>% of Total</b>	79	21	100	71	29	100

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

none

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

GTA expects to purchase additional hardware / software once the lead Broadband Coordinator position is filled.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone  
(area code, number, and extension)

404-463-5906

15d. Email Address

bill.price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

12-10-2012