

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

13-50-M09046

4. Report Date (MM/DD/YYYY)

10-08-2013

1. Recipient Name

Georgia Technology Authority

6. Reporting Period End Date:

09-30-2013

3. Street Address

47 Trinity Avenue, Suite 600,

5. City, State, Zip Code

Atlanta, GA 30334

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

NA

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	NA	3,343,500	2,819,321	84%
2	Capacity Building	NA	1,006,340	215,300	21%
3	Planning Teams	NA	807,800	777,598	96%
4	Original Planning Grant	NA	72,300	72,300	100%
5	N/A	NA	0	0	
6	N/A	NA	0	0	
			\$5,229,940	\$3,884,519	74%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

NA

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
NA				0	NA			No Change	
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Sanborn Map	Data Collection	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
Sanborn Map	Data Collection	Yes	Yes	01/09/2013	11/30/2014	723,941	0	Data Collection	100
One Economy	Data Collection	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with Amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	100
Covendis	Data Collection	No	No	06/29/2010	11/30/2012	28,500	0	Data Collection	100
Central Savannah River Area Regional Commission with Amendment	Planning Teams	No	Yes	09/13/2012	06/30/2013	13,750	0	Planning Team	100
UGA Research Foundation	Capacity Building	No	Yes	04/17/2013	09/30/2013	23,848	0	Rural Broadband Rep	100
Roddy, Carolyn Tatum	Capacity Building	No	Yes	08/31/2012	03/31/2013	15,000	0	USF Impact to GA	100
Civitium	Data Collection	Yes	Yes	05/14/2013	12/31/2014	150,000	0	Data Collection	100
Civitium	Data Collection	Yes	Yes	06/15/2012	12/15/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/27/2011	08/21/2011	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/02/2011	02/01/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/02/2012	08/01/2012	0	78,000	Data Collection	100

Civitium	Data Collection	Yes	Yes	08/01/2012	01/01/2013	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	01/01/2013	06/30/2013	0	78,000	Data Collection	100
Covendis	Data Collection	No	Yes	05/30/2013	06/30/2014	100,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/05/2013	10/31/2014	100,000	0	Data Collection	100
Middle Georgia Regional Commission	Planning Teams	No	Yes	07/10/2013	09/30/2014	740,000	0	Planning Teams	100
Georgia Tech Research Corp	Data Collection	No	Yes	08/01/2013	07/01/2014	222,052	0	GAMMON	100
Georgia Dept Public Health	Capacity Building	No	Yes	08/05/2013	12/01/2014	200,000	0	Telehealth	100
Economic Modeling Specialists	Data Collection	Yes	Yes	06/01/2013	05/31/2014	11,500	0	Data Collection	100
unobligated	Other	No	No	09/30/2013	09/30/2013	1,321,832	156,000	NA	0
Civitium	Data Collection	Yes	Yes	07/01/2013	12/31/2013	0	78,000	Data Collection	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

NA

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$472,257	\$472,257	\$0	\$325,077	\$325,077
Personnel Fringe Benefits	\$0	\$203,056	\$203,056	\$0	\$147,895	\$147,895
Travel	\$32,151	\$292	\$32,443	\$13,363	\$292	\$13,655
Equipment	\$4,205	\$0	\$4,205	\$4,205	\$0	\$4,205
Materials / Supplies	\$2,796	\$556	\$3,352	\$2,797	\$556	\$3,353
Subcontracts Total	\$5,177,086	\$702,000	\$5,879,086	\$3,855,254	\$546,000	\$4,401,254
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,702	\$48,384	\$62,086	\$8,600	\$26,689	\$35,289
Total Direct Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$3,884,219	\$1,046,509	\$4,930,728
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$3,884,219	\$1,046,509	\$4,930,728
% of Total	79	21	100	79	21	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
NA						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
NA						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone
(area code, number, and extension)

15d. Email Address
Bill.Price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

11-22-2013