

U.S. DEPARTMENT OF COMMERCE Performance Progress Report			2. Award or Grant Number 04-50-M09045		
1. Recipient Name Arizona Department of Administration - ADOA			4. Report Date (MM/DD/YYYY) 01-17-2013		
3. Street Address 100 N. 15th Avenue, Suite 400,					
5. City, State, Zip Code Phoenix, AZ 85007					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 12-19-2014	8. Designated Entity on Behalf of: N/A			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping & Addressing (Original+Supplemental)	3,983,418	2,176,040	55%
2	Original Planning Grant	Planning (Original)	499,971	451,608	90%
3	Capacity Building	Capacity Building (Supplemental)	886,950	587,935	66%
4	Technical Assistance	Technical Assistance (Supplemental)	523,840	52,591	10%
5	Planning Teams	Local 7 Regional Planning (Supplemental)	464,000	15,617	3%
6	N/A				3%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Program Director (ADOA-ASET)	10	Mapping & Addressing	No Change
Broadband Planning Program Director (ADOA-ASET)	40	Planning	No Change
Broadband Planning Program Director (ADOA-ASET)	30	Capacity Building	No Change
Broadband Planning Program Director (ADOA-ASET)	10	Technical Assistance	No Change
Broadband Planning Program Director (ADOA-ASET)	10	Local & Regional Planning	No Change
Broadband Grant Project Manager (ADOA-ASET)	10	Mapping & Addressing	No Change
Broadband Grant Project Manager (ADOA-ASET)	20	Planning	No Change
Broadband Grant Project Manager (ADOA-ASET)	25	Capacity Building	No Change
Broadband Grant Project Manager (ADOA-ASET)	20	Technical Assistance	No Change
Broadband Grant Project Manager (ADOA-ASET)	25	Local & Regional Planning	No Change
Broadband Development Manager (ADOA-ASET)	30	Mapping & Addressing	No Change
Broadband Development Manager (ADOA-ASET)	25	Planning	No Change
Broadband Development Manager (ADOA-ASET)	25	Capacity Building	No Change
Broadband Development Manager (ADOA-ASET)	10	Technical Assistance	No Change
Broadband Development Manager (ADOA-ASET)	10	Local & Regional Planning	No Change
State Cartographer (ASLD)	100	Mapping & Addressing	No Change
Assistant State Cartographer (ASLD)	100	Mapping & Addressing	No Change
Project Manager (ASLD)	100	Mapping & Addressing	No Change
State Land GIS Manager (ASLD)	100	Mapping & Addressing	No Change
Senior Analyst (ASLD)	100	Mapping & Addressing	No Change
Senior Analyst (ASLD)	100	Mapping & Addressing	No Change
		Add Row	Remove Row
11. Subcontracts			
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)			

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Data Site Consortium	Data Collection	No	Yes	02/03/2010	12/19/2014	2,302,236	0	Mapping & Addressin	100
E911 (Sate and County)	Address File	No	Yes	12/01/2011	12/19/2014	371,136	0	Addressing	100
ATII	Technical Assistance	Yes	Yes	11/22/2011	12/19/2014	59,040	0	Technical Assistance	100
ATIC (Outreach & Conference Events)	Technical Assistance	No	Yes	08/14/2012	07/31/2013	35,000	0	Technical Assistance	100
Broadband Technical Assistance Fund Recipients	Technical Assistance	No	Yes	09/01/2012	12/19/2014	271,360	104,880	Technical Assistance	100
ASET Other Contract (Data Analysis, Various, other)	Other	No	Yes	02/03/2010	12/19/2014	236,305	32,000	Planning	100
ASLD Other Contract (Mapping & Map Development, Communication & Data Infrastructure, Addressing Tasks, Various)	Data Collection	No	Yes	02/26/2010	12/19/2014	198,044	211,520	Mapping & Addressin	100
ASLD Contract ADOA (Communication & Data Infrastructure, Various)	Data Collection	No	Yes	02/26/2010	12/19/2014	173,473	0	Mapping & Addressin	100
Data Site Consortium (Strategic Plan Development)	Planning Teams	Yes	Yes	04/30/2012	12/31/2012	30,000	0	Planning	100
					Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.									
N/A									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,178,036	\$530,976	\$2,709,012	\$1,472,654	\$464,217	\$1,936,871
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$19,197	\$138,540	\$157,737	\$7,285	\$20,290	\$27,575
Equipment	\$121,373	\$110,448	\$231,821	\$66,260	\$43,000	\$109,260
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$3,676,594	\$348,400	\$4,024,994	\$1,708,817	\$190,766	\$1,899,583
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$320,000	\$262,000	\$582,000	\$0	\$0	\$0
Total Direct Costs	\$6,315,200	\$1,390,364	\$7,705,564	\$3,255,016	\$718,273	\$3,973,289
Total Indirect Costs	\$42,979	\$221,651	\$264,630	\$28,774	\$74,536	\$103,310
Total Costs	\$6,358,179	\$1,612,015	\$7,970,194	\$3,283,790	\$792,809	\$4,076,599
% of Total	80	20	100	81	19	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No new activity since the Q4 2011 PPR (project team has purchased the required software/hardware for each of the above identified verification data sources).</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Most of the identified verification data sources are subscription based—thus requiring annual renewal of associated licensing. All current-year licensing has been purchased. However, we must continue to renew the annual licensing in subsequent years.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Jeffrey Crane

Project Manager

15c. Telephone
(area code, number, and extension)

480 652 0384

15d. Email Address

Jeffrey.crane@azdoa.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-29-2013