QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	**12-43-B10554**	**025637356**

4. Recipient Organization

TAMPA HOUSING AUTHORITY 1529 W MAIN ST, TAMPA, FL 336074415

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
06-30-2011	⊙ Yes ◯ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Rosa Hill	813-253-0551 X132
	7d. Email Address
Grants Coordinator	rosah@thafl.com
7b. Signature of Certifying Official	**7e. Date Report Submitted (MM/DD/YYYY):**
Submitted Electronically	07-30-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Overall Project:
- During this 2nd quarter, 2011 Tampa Housing Authority has continued to followed the pre-established implementation plan and key indicators to ensure the successful modem installation and broadband internet operation in 23 public housing developments.

Equipment:
- Tampa Housing Authority reported the successful installation of 197 wood framed kiosk units and the installation of 3554 individual modems was completed by the contracted provider, Bright House Networks in quarter 1, 2011.

Outreach Activities:
- Tampa Housing Authority continues to conduct monthly meetings within the public housing communities
- Door to Door flyer distributions on training opportunities and low cost computer purchase opportunities

Training Programs:
- Hands on computer training classes continue to be held with the Tampa Housing Authority community as well as the public community

Other:
- Design of Web Portal completed . This web portal is comprised of quick links that will allow the residents with the Tampa Housing Authority community to obtain information on self improvement and self sufficiency opportunities offered through Tampa Housing Authority as well as contribute to the technological advancement in internet usage
- Tampa Housing Authority continues to hold conference calls and/or face to face team meetings with key programmatic staff to assure division of responsibility and program implementation time lines on a regular basis.
- Development of lease addendum for 197 kiosk units under pilot program in process

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	65	The project start date was August 19th, 2010, therefore Tampa Housing Authority started this Broadband Technology Opportunities Program (BTOP) approximately two (2) quarters in the negative causing the difference in the percentage completed
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

During this quarter 2, 2011 Tampa Housing Authority has been challenged with the withdrawal of two (2) partner agency named in the original grant application of their commitment to provide services under the Job Creation Initiative and also the lack of response from partner agencies named in the grant to provide computer training.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Computer Training Classes	Tampa Housing Authority's Neighborhood Network Center	Hands on computer training to include Web 101, Basic Computing and Internet Safety	180	119	3,554	3,554
Total:			**180**	**119**	**3,554**	**3,554**

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The Tampa Housing Authority, along with 15 partner organizations, and support from Senator Bill Nelson, Congresswoman Kathy Castor and Tampa's former Mayor Pam Iorio, created AccessALL Tampa. AccessALL Tampa is a project that creates technologically smart communities within 23 public housing communities (3430 housing units/more than 7000 residents) while creating a minimum of 12 direct jobs and increasing the employability skills of hundreds of residents.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

During the 1st quarter 2011, Tampa Housing Authority reported an increase of 124 new subscribers taking the total number of households receiving broadband services from 3430 to 3554. There was no increase in that number for the 2nd quarter of 2011.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 3,554	Businesses and CAIs : 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

During this 2nd Quarter 2011 Broadband Technology Opportunities Program (BTOP) Tampa Housing plans to complete the following items:

Overall Project:

- Request budget modification to provide additional dollars for computer training services

Equipment:
- None anticipated

Awareness Campaign:
- Solicit for new community partner to provide services provide services under the Job Creation Initiative
- Advertise for six (6) internship positions

Outreach Activities:
- Continue to have community meetings and door to door flyer distributions notifying residents of training classes and employment opportunities
- Plan Broadband Partners meeting to assure in-kind contributions are been met as stated in the grant application
- Work with contracted internet provider, Bright House Networks to develop individual letters and posters defining able broadband services

Training Programs:
- Triple number of computer training sites

Other:
Work with community partner to develop job descriptions for six (6) paid internship positions

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting

quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	**Overall Project**	30	The project start date was August 19th, 2010, therefore Tampa Housing Authority started this Broadband Technology Opportunities Program (BTOP) approximately two (2) quarters in the negative causing the difference in the percentage completed
2.b.	**Equipment Purchases**	-	Milestone Data Not Required
2.c.	**Awareness Campaigns**	-	Milestone Data Not Required
2.d.	**Outreach Activities**	-	Milestone Data Not Required
2.e.	**Training Programs**	-	Milestone Data Not Required
2.f.	**Other (please specify):**	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

During this quarter 2, 2011 Tampa Housing Authority has been challenged with the withdrawal of two (2) partner agency named in the original grant application of their commitment to provide services under the Job Creation Initiative and also the lack of response from partner agencies named in the grant to provide computer training.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$160,908	$160,908	$0	$38,458	$38,458	$0	$40,137	$40,137	$0
b. Fringe Benefits	$51,491	$51,491	$0	$9,615	$9,615	$0	$12,844	$12,844	$0
c. Travel	$0	$0	$0	$2,906	$0	$2,906	$2,906	$0	$2,906
d. Equipment	$376,124	$0	$376,124	$329,054	$0	$329,054	$350,000	$0	$350,000
e. Supplies	$37,830	$37,830	$0	$37,830	$37,830	$0	$22,756	$22,756	$0
f. Contractual	$1,678,598	$0	$1,678,598	$291,649	$0	$291,649	$131,628	$131,628	$0
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$525,695	$449,095	$76,600	$0	$0	$0	$45,000	$45,000	$0
i. Total Direct Charges (sum of a through h)	$2,830,646	$699,324	$2,131,322	$709,512	$85,903	$623,609	$605,271	$252,365	$352,906
j. Indirect Charges									
k. TOTALS (sum of i and j)	$2,830,646	$699,324	$2,131,322	$709,512	$85,903	$623,609	$605,271	$252,365	$352,906

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0