

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 05-50-M09009	
				4. Report Date (MM/DD/YYYY) 04-02-2013	
1. Recipient Name Connect Arkansas				6. Reporting Period End Date: 03-31-2013	
3. Street Address 200 S. Commerce Street, Suite 400,					
5. City, State, Zip Code Little Rock, AR 72201					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 09-15-2009	7b. End Date: (MM/DD/YYYY) 09-14-2014	8. Designated Entity on Behalf of:			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,233,420	1,937,200	60%
2	Address File	N/A	991,241	627,234	63%
3	Capacity Building	Broadband Capacity Building	1,640,818	788,059	48%
4	Application Usage and Development	Application and Usage	309,887	169,654	55%
5	N/A				
6	N/A				
			\$6,175,366	\$3,522,147	57%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
GIS Manager				50	Data Collection			No Change	
GIS Analyst Specialist 1				45	Data Collection			No Change	
GIS Analyst Specialist 1				5	Address Files			No Change	
GIS Analyst Specialist II				95	Data Collection			No Change	
GIS Analyst Specialist II				5	Address Files			No Change	
Community Outreach Leader 1				55	Application and Usage			No Change	
Community Outreach Leader 1				45	Broadband Capacity			No Change	
Community Outreach Leader II				50	Application and Usage			No Change	
Community Outreach Leader II				50	Broadband Capacity			No Change	
Compliance Officer				50	Data Collection			No Change	
Compliance Analyst				50	Data Collection			No Change	
Human Resources (Management)				20	Data Collection			No Change	
President (Management)				11	Data Collection			No Change	
President (Management)				16	Application and Usage			No Change	
President (Management)				16	Broadband Capacity			No Change	
Senior Vice President 1 (Management)				18	Data Collection			No Change	
Senior Vice President 1 (Management)				2	Broadband Capacity			No Change	
Marketing Director				40	Broadband Capacity			No Change	
				Add Row				Remove Row	
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Subcontracts under 25,000	Other	No	Yes	07/01/2010	09/30/2014	94,104	0	Various	100

CT & T Communications Consultants	Capacity Building	No	Yes	10/03/2011	09/30/2012	253,000	0	Capacity Building	100
The Gadberry Group	Data Collection	No	Yes	12/31/2009	12/09/2011	250,000	0	Data Collection	100
Information Network of Arkansas	Application Usage and	No	Yes	03/01/2011	12/31/2012	104,000	0	Application Usage an	100
University of Arkansas at Little Rock	Capacity Building	No	Yes	01/01/2010	12/31/2010	80,000	0	Capacity Building	100
Information Network of Arkansas	Application Usage and	No	Yes	04/01/2011	02/28/2013	58,800	0	Application Usage an	100
Aristotle	Application Usage and	No	Yes	05/01/2011	08/31/2011	40,000	0	Application Usage an	100
Work Done in House	Capacity Building	No	No	09/01/2011	09/30/2014	36,000	0	Capacity Building	100
Ariel Strategic Group	Capacity Building	No	Yes	10/01/2011	04/30/2012	40,000	0	Capacity Building	100
University of Arkansas at Little Rock	Data Collection	No	No	12/01/2011	03/31/2012	150,000	0	Data Collection	100
Not Yet Selected	Capacity Building	No	No	09/01/2011	09/30/2014	68,000	0	Capacity Building	100
Not Yet Selected	Data Collection	No	No	10/03/2011	09/30/2014	102,741	0	Data Collection	100
CT&T Communications Consultants	Data Collection	No	Yes	09/01/2010	09/01/2010	0	29,273	Data Collection	100
Amazon	Data Collection	No	Yes	12/01/2011	09/30/2014	72,000	0	Data Collection	100
Black Box GIS	Data Collection	No	Yes	12/01/2011	09/30/2014	78,000	0	Data Collection	100
Arkansas Geographic Information Office	Address File	No	Yes	12/01/2010	01/30/2013	944,400	571,792	Address Files	100

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

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12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,114,056	\$370,280	\$2,484,336	\$1,188,749	\$326,610	\$1,515,359
Personnel Fringe Benefits	\$410,661	\$80,697	\$491,358	\$270,216	\$88,978	\$359,194
Travel	\$49,262	\$16,339	\$65,601	\$36,180	\$16,339	\$52,519
Equipment	\$65,834	\$22,479	\$88,313	\$38,457	\$22,479	\$60,936
Materials / Supplies	\$190,843	\$33,850	\$224,693	\$129,911	\$33,850	\$163,761
Subcontracts Total	\$2,371,045	\$601,065	\$2,972,110	\$1,367,724	\$638,767	\$2,006,491
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$645,209	\$378,065	\$1,023,274	\$298,788	\$140,465	\$439,253
Total Direct Costs	\$5,846,910	\$1,502,775	\$7,349,685	\$3,330,025	\$1,267,488	\$4,597,513
Total Indirect Costs	\$328,456	\$41,067	\$369,523	\$192,122	\$3,084	\$195,206
Total Costs	\$6,175,366	\$1,543,842	\$7,719,208	\$3,522,147	\$1,270,572	\$4,792,719
% of Total	80	20	100	73	27	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>A new laptop was purchased to be used with fixed wireless validation.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>With cost savings from validation surveys, we are exploring additional 3rd party data/ mobile application for mobile wireless validation.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Sharon Walburger

Grants Compliance Officer

15c. Telephone
(area code, number, and extension)

501-374-9247

15d. Email Address

swalburger@arcapital.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

05-17-2013