

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

04-50-M09045

4. Report Date (MM/DD/YYYY)

09-27-2012

1. Recipient Name

Arizona Department of Administration - ADOA

6. Reporting Period End Date:

09-30-2012

3. Street Address

100 N. 15th Avenue, Suite 400,

5. City, State, Zip Code

Phoenix, AZ 85007

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping & Addressing (Original+Supplemental)	3,983,418	2,047,924	51
2	Other	Planning (Original)	499,971	398,084	80
3	Capacity Building	Capacity Building (Supplemental)	886,950	547,154	62
4	Technical Assistance	Technical Assistance (Supplemental)	523,840	31,065	6
5	Planning Teams	Local & Regional Planning (Supplemental)	464,000	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Broadband Grant Project Manager	10	Mapping & Addressing	No Change
Broadband Grant Project Manager	20	Planning	No Change

Broadband Grant Project Manager	25	Capacity Building	No Change
Broadband Grant Project Manager	20	Technical Assistance	No Change
Broadband Grant Project Manager	25	Local & Regional Planning	No Change
Broadband Planning Program Director	10	Mapping & Addressing	No Change
Broadband Planning Program Director	40	Planning	No Change
Broadband Planning Program Director	30	Capacity Building	No Change
Broadband Planning Program Director	10	Technical Assistance	No Change
Broadband Planning Program Director	10	Local & Regional Planning	No Change
Broadband Development Manager	30	Mapping & Addressing	No Change
Broadband Development Manager	25	Planning	No Change
Broadband Development Manager	25	Capacity Building	No Change
Broadband Development Manager	10	Technical Assistance	No Change
Broadband Development Manager	10	Local & Regional Planning	No Change

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Data Site Consortium	Data Collection	Vendor	No	Yes	02/03/2010	12/19/2014	2,302,236	0	Mapping & Add	100
E911 (State and County)	Address File	Vendor	No	Yes	12/01/2011	12/19/2014	371,136	0	Addressing	100
ATII	Technical Assistance	Vendor	Yes	Yes	11/22/2011	12/19/2014	59,040	0	Technical Assis	100
ATIC (Outreach & Conference Events)	Technical Assistance	Vendor	No	Yes	08/14/2012	07/31/2013	35,000	0	Technical Assis	100
Broadband Technical Assistance Fund Recipients	Technical Assistance	Subrecipient	No	Yes	09/01/2012	12/19/2014	271,360	104,880	Technical Assis	100

ASET Other Contract (Data Analysis, Various, other)	Other	Vendor	No	Yes	02/03/2010	12/19/2014	236,305	32,000	Planning	100
ASLD Other Contract (Mapping & Map Development, Communication & Data Infrastructure, Addressing Tasks, Various)	Data Collection	Vendor	No	Yes	02/26/2010	12/19/2014	198,044	211,520	Mapping & Add	100
ASLD Contract ADOA (Communication & Data Infrastructure, Various)	Data Collection	Vendor	No	Yes	02/26/2010	12/19/2014	173,473	0	Mapping & Add	100
Data Site Consortium (Strategic Plan Development)	Planning Teams	Vendor	Yes	Yes	04/30/2012	12/31/2012	30,000	0	Planning	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

RE: Q11b, None.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,178,036	\$530,976	\$2,709,012	\$1,352,069	\$409,947	\$1,762,016
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$19,197	\$138,540	\$157,737	\$4,791	\$18,381	\$23,172
Equipment	\$121,373	\$110,448	\$231,821	\$66,260	\$43,000	\$109,260
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$3,676,594	\$348,400	\$4,024,994	\$1,572,333	\$188,400	\$1,760,733
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$320,000	\$262,000	\$582,000	\$0	\$0	\$0
Total Direct Costs	\$6,315,200	\$1,390,364	\$7,705,564	\$2,995,453	\$659,728	\$3,655,181
Total Indirect Costs	\$42,979	\$221,651	\$264,630	\$28,774	\$74,536	\$103,310

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Total Costs	\$6,358,179	\$1,612,015	\$7,970,194	\$3,024,227	\$734,264	\$3,758,491
% of Total	80	20	100	80	20	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period. No new activity since the Q4 2011 PPR (project team has purchased the required software/hardware for each of the above identified verification data sources).						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. Most of the identified verification data sources are subscription based—thus requiring annual renewal of associated licensing. All current-year licensing has been purchased. However, we must continue to renew the annual licensing in subsequent years.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.						
15a. Typed or Printed Name and Title of Authorized Certifying Official Jeffrey Crane Project Manager				15c. Telephone (area code, number, and extension) 480 652 0384		
				15d. Email Address Jeffrey.crane@azdoa.gov		
15b. Signature of Authorized Certifying Official Submitted Electronically				15e. Date Report Submitted (MM/DD/YYYY) 12-10-2012		