AWARD NUMBER: 02-43-B10566

DATE: 12/30/2013

OMB CONTROL NUMBER: 0660-0037 EXPIRATION DATE: 6/30/2015

QUARTERLY PERFORMANCE PROGRE	SS REPORT F	OR	SUSTAINABLE BR	OADBAND ADOPTION		
General Information						
Federal Agency and Organizational Element to Which Report is Submitted 2	. Award Identifica	ation N	lumber	3. DUNS Number		
Department of Commerce, National Telecommunications and Information Administration		615245164				
4. Recipient Organization						
University of Alaska, Fairbanks Administrative Services	s CTR RM 109, F	airba	nks, AK 99775			
5. Current Reporting Period End Date (MM/DD/YYYY)		6. Is t	his the last Report of t	he Award Period?		
09-30-2013						
7. Certification: I certify to the best of my knowledge and I purposes set forth in the award documents.	belief that this rep	ort is	correct and complete t	for performance of activities for the		
7a. Typed or Printed Name and Title of Certifying Official			7c. Telephone (area co	ode, number and extension)		
John Monahan			00000			
			7d. Email Address			
			jdmonahan@alaska.	edu		
7b. Signature of Certifying Official			7e. Date Report Subm	itted (MM/DD/YYYY):		
Submitted Electronically			12-30-2013			

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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Highlights of accomplishments of the Broadband Technology Opportunity Program, Sustainable Broadband Adoption "Bridging the eSkill Gap in Alaska" project is the successful conclusion of the project.

The Director and Associate Director worked with University of Alaska Fairbanks Grants and Contracts to complete accounting and report requirements of the BTOP and University to close out the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	The project progressed as anticipated.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

^{3.} Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges anticipated.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity		Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Prior Quarter Report	Alaska-wide	Cumulative activity totals from prior quarters	81,935	81,935	7,830	898
General Communications, Inc. (GCI) Alaska-wide total number of subscription increase reported by the telco GCI during the 2012 - 2013 span of this awarded BTOP program as reflected/certified by 2013 2nd Qrt. GCI's Securities and Exchange Commissions Quarterly Report (Form 10-Q).		0	0	1,530	170	
	Total:		81,935	81,935	9,360	1,068

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The SBA project contracts with an outside evaluator, Dr. Jason Ohler to confirm the findings and produce a publishable Final BESG Report. Dr. Ohler was on site in July, 2013 to update and conclude the final report, which in addition to the performance report production numbers highlighted the accomplishments of the project partners. The GCI Terra project came online during the 2012 2nd Qrt and was available to middle and last mile business and residences. The Bridging the eSkill Gap in Alaska project focused heavily on the the geographic areas where Terra provided new broadband service to the areas where it previously was not available. The new AWARD NUMBER: 02-43-B10566

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subscriber data for this report is based on a baseline (pre-Terra) and a comparative analysis of the 2011 2nd Qrt and the 2013 2nd Qrt (post-Terra) GCI's Securities and Exchange Commissions Quarterly Report (Form 10-Q).

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The project exceeded the projected program target. There was a higher level of receptivity and excitement then anticipated about having broadband available in the rural villages. Many of these villages that received internet did not have any connectivity in the homes previously. Some of the students had prior experience with broadband connectivity at the school or when they traveled to Anchorage and consequently, the project anticipated that the influence of the students would drive the decision to be connected at home. The project worked hard with parents and elders to alleviate the apprehension of having internet enter the home. This strategy paid off in higher then anticipated new subscriptions.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0 Businesses and CAIs: 0

Project Indicators (Next Quarter)

- 1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less). At the conclusion of 2013 Fourth Quarter the final checkout requirements of the UAF Office of Grants and Contracts and the Department of Commerce will be successfully completed.
- 2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	The project is proceeding as anticipated.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No anticipated challenges.

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Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

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Budget for Entire Project					from Project nd of Current Period		Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$713,600	\$0	\$713,600	\$704,903	\$0	\$704,903	\$704,903	\$0	\$704,903
b. Fringe Benefits	\$352,295	\$0	\$352,295	\$320,436	\$0	\$320,436	\$320,436	\$0	\$320,436
c. Travel	\$100,082	\$0	\$100,082	\$115,858	\$0	\$115,858	\$115,858	\$0	\$115,858
d. Equipment	\$96,089	\$0	\$96,089	\$96,089	\$0	\$96,089	\$96,089	\$0	\$96,089
e. Supplies	\$200,756	\$0	\$200,756	\$221,287	\$0	\$221,287	\$221,287	\$0	\$221,287
f. Contractual	\$230,520	\$0	\$230,520	\$260,806	\$0	\$260,806	\$260,806	\$0	\$260,806
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$4,604,974	\$2,422,938	\$2,182,036	\$4,553,252	\$2,422,938	\$2,130,314	\$4,553,252	\$2,422,938	\$2,130,314
i. Total Direct Charges (sum of a through h)	\$6,298,316	\$2,422,938	\$3,875,378	\$6,272,631	\$2,422,938	\$3,849,693	\$6,272,631	\$2,422,938	\$3,849,693
j. Indirect Charges	\$669,168	\$0	\$669,168	\$652,712	\$0	\$652,712	\$652,712	\$0	\$652,712
k. TOTALS (sum of i and j)	\$6,967,484	\$2,422,938	\$4,544,546	\$6,925,343	\$2,422,938	\$4,502,405	\$6,925,343	\$2,422,938	\$4,502,405

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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