

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 02-43-B10566	3. DUNS Number 615245164
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4. Recipient Organization

University of Alaska, Fairbanks Administrative Services CTR RM 109, Fairbanks, AK 99775

5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	6. Is this the last Report of the Award Period? <input checked="" type="radio"/> Yes <input type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official John Monahan	7c. Telephone (area code, number and extension) 00000
	7d. Email Address jdmonahan@alaska.edu

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 12-30-2013
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Highlights of accomplishments of the Broadband Technology Opportunity Program, Sustainable Broadband Adoption "Bridging the eSkill Gap in Alaska" project is the successful conclusion of the project.

The Director and Associate Director worked with University of Alaska Fairbanks Grants and Contracts to complete accounting and report requirements of the BTOP and University to close out the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	The project progressed as anticipated.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges anticipated.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Prior Quarter Report	Alaska-wide	Cumulative activity totals from prior quarters	81,935	81,935	7,830	898
General Communications, Inc. (GCI)	Alaska-wide	total number of subscription increase reported by the telco GCI during the 2012 - 2013 span of this awarded BTOP program as reflected/ certified by 2013 2nd Qrt. GCI's Securities and Exchange Commissions Quarterly Report (Form 10-Q).	0	0	1,530	170
Total:			81,935	81,935	9,360	1,068

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The SBA project contracts with an outside evaluator, Dr. Jason Ohler to confirm the findings and produce a publishable Final BESG Report. Dr. Ohler was on site in July, 2013 to update and conclude the final report, which in addition to the performance report production numbers highlighted the accomplishments of the project partners. The GCI Terra project came online during the 2012 2nd Qrt and was available to middle and last mile business and residences. The Bridging the eSkill Gap in Alaska project focused heavily on the the geographic areas where Terra provided new broadband service to the areas where it previously was not available. The new

subscriber data for this report is based on a baseline (pre-Terra) and a comparative analysis of the 2011 2nd Qrt and the 2013 2nd Qrt (post-Terra) GCI's Securities and Exchange Commissions Quarterly Report (Form 10-Q).

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The project exceeded the projected program target. There was a higher level of receptivity and excitement than anticipated about having broadband available in the rural villages. Many of these villages that received internet did not have any connectivity in the homes previously. Some of the students had prior experience with broadband connectivity at the school or when they traveled to Anchorage and consequently, the project anticipated that the influence of the students would drive the decision to be connected at home. The project worked hard with parents and elders to alleviate the apprehension of having internet enter the home. This strategy paid off in higher than anticipated new subscriptions.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	Businesses and CAIs : 0
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Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

At the conclusion of 2013 Fourth Quarter the final checkout requirements of the UAF Office of Grants and Contracts and the Department of Commerce will be successfully completed.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	The project is proceeding as anticipated.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No anticipated challenges.

