

RECIPIENT NAME:Utopia

AWARD NUMBER: NT10BIX5570127

DATE: 02/10/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570127	3. DUNS Number 023764206
4. Recipient Organization Utopia 2175 S Redwood Rd, Salt Lake City, UT 84119-1319		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Scott Woolsey	7c. Telephone (area code, number and extension) 8016133800	
	7d. Email Address swoolsey@utopianet.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-10-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Finalized the project baseline on December 13th. Secured project engineering services and completed the initial field review of routes and interconnection points needed for the environmental assessment. Started the detailed review of engineering and permitting requirements in Centerville and Murray. Environmental consulting engineers started work on the environmental assessment with draft completion scheduled as planned by February. Planning activities began for procurement of materials, contractors, personnel, and equipment. The project OSP construction services RFP was released in December. Completed setup of accounting and verification system for the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	Less than 1% funds expended as planned.
2b.	Environmental Assessment	0	Physically 75% complete. Cost has not been incurred. 100% cost to obtain a FONSI will be incurred in YR1-Q3 (Q1-2011)
2c.	Network Design	7	Milestone baseline variance due to delay in obtaining matching funds. Design Engineering was not issued as planned for Midvale and Orem pending confirmation of match funds availability. Waiver for proportional draw down has been requested and work will be issued in Q1-2011. Matching funds will be available in YR1-Q4 (Q2-2011).
2d.	Rights of Way	7	Milestone baseline variance due to delay in obtaining matching funds. Rights of Way engineering was not issued as planned for Midvale and Orem pending confirmation of match funds availability. Waiver for proportional draw down has been requested and work will be issued in Q1-2011. Matching funds will be available in YR1-Q4 (Q2-2011).
2e.	Construction Permits and Other Approvals	7	Milestone baseline variance due to delay in obtaining matching funds. Construction Permits and other approvals work were not issued as planned in Midvale and Orem pending confirmation of match funds availability. Waiver for proportional draw down has been requested and work will be issued in Q1-2011. Matching funds will be available in YR1-Q4 (Q2-2011).
2f.	Site Preparation	0	No Variance
2g.	Equipment Procurement	0	No Variance
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No Variance
2i.	Equipment Deployment	0	No Variance
2j.	Network Testing	0	No Variance
2k.	Other (please specify):	0	No Variance

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Matching funds were scheduled to be available during YR1-Q2 (Q4-2010). UTOPIA experienced delays in obtaining the necessary matching funds during this quarter. Network design, ROW, and permitting work was not issued as planned for Midvale and Orem pending confirmation of available matching funds. It is anticipated these funds will be available during YR1-Q4 (Q2-2011). UTOPIA applied for a waiver of the proportional draw down requirement so the work can be issued now and the milestone baselines will be recovered in Q2-2011.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Zero at this time
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	Zero at this time
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	Zero at this time

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
Available when services are connected.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	Zero at this time
	Subscribers receiving new access	0	Zero at this time
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Significant project accomplishments for Q1-2011 include: Completion of the Environmental Assessment. Completion of the Detailed Network Design, Right of way aquisition, and Construction permits and other approvals in Centerville and Murray. Procurement activities related to securing contracts for equipment, construction services, personnel, and materials will be underway with the materials and services secured that are required to begin construction in Q2-2011.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	2	See 2g for reason for variance
2b.	Environmental Assessment	100	No Variance, excluding any potential post FONSI activities
2c.	Network Design	29	No Variance
2d.	Rights of Way	29	No Variance
2e.	Construction Permits and Other Approvals	29	No Variance
2f.	Site Preparation	0	No Variance
2g.	Equipment Procurement	0	RFP's will be awarded during this QTR for materials and equipment with the initial orders being placed in Q1-2011. The delay in confirming availability of matching funds to pay for the planned equipment and materials delayed the initial RFP release and UTOPIA will not actually incur the initial costs originally planned for the end of Q1-2011 until the first month of Q2-2011. A Waiver for proportional draw down has been requested to allow the project to continue as planned until matching funds are available. Matching funds will be available sometime during YR1-Q4 (Q2-2011). The milestone baseline for equipment procurement should be fully recovered in YR1-Q4 (Q2-2011)
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	No Variance
2i.	Equipment Deployment	0	No Variance
2j.	Network Testing	0	No Variance
2k.	Other (please specify): Connect Anchors	0	No Variance

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

These plans anticipate timely approval of the waiver of proportional draw down requirement currently submitted to NTIA. Vendors for

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equipment will be secured in Q1-2011, but the costs associated with the initial purchases will not be incurred until Q2-2011. The original milestone baseline for equipment procurement will be recovered during Q2-2011.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$60,925	\$60,925	\$0	\$45,000	\$45,000	\$0	\$45,000	\$45,000	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$1,879,920	\$583,926	\$1,295,994	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$1,213,358	\$376,884	\$836,474	\$9,811	\$3,047	\$6,764	\$317,274	\$3,047	\$314,227
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$1,056,000	\$603,762	\$452,238	\$42,001	\$20,285	\$21,716	\$73,501	\$20,285	\$53,216
g. Site work	\$1,560,000	\$484,555	\$1,075,445	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$16,130,066	\$5,010,193	\$11,119,873	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$2,171,421	\$722,124	\$1,449,297	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$24,071,690	\$7,842,369	\$16,229,321	\$96,812	\$68,332	\$28,480	\$435,775	\$68,332	\$367,443
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$24,071,690	\$7,842,369	\$16,229,321	\$96,812	\$68,332	\$28,480	\$435,775	\$68,332	\$367,443

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$953,688

b. Program Income to Date: \$0