



FIRST PERFORMANCE PROGRESS REPORT 2010

<p>1. Recipient Organization (<i>Name and complete address including zip code</i>) UTOPIA, 2175 S Redwood Rd, West Valley City, Utah 84119</p>	<p>2. Award Identification Number NT10BIX5570127</p>
<p>3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>UTOPIA received a notice of award the end of August 2010 and accepted the award in early September. A consultant was engaged to complete the Environmental Assessment as required by the Special award conditions. We estimate the requirement to complete the Environmental Assessment will result in a 4-6 month delay to the construction start date, but will still allow for 100% project completion within 3 yrs. UTOPIA completed registration for required reporting agencies and ASAP to begin fund drawdown. We have started project implementation and planning to meet grant requirements and timelines. Q1 federal expenditures to date: \$38,880.</p> <p>Milestones:</p> <ul style="list-style-type: none"> • Receive Notice of award • Accept Award • Secure Environmental consultant 	
<p>4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>The Environmental Assessment will continue to progress toward draft completion. OSP Engineering and Design for the initial construction areas will be confirmed and finalized, permits will be obtained and agreements finalized in preparation of obtaining a "FONSI" anticipated in early 2011. The process to procure materials and equipment will begin to avoid delays in starting construction. Vendors will be procured to provide and install these materials and equipment. Q2 anticipated federal expenditure is \$400,000</p> <p>Milestones:</p> <ul style="list-style-type: none"> • Begin Draft Environmental Assessment • Review and Refine Infrastructure route plans for Environmental Assessment • Secure Engineering Contractors and Funding for Project • Verify and Setup Accounting System • Review and Finalize Engineering, Permitting and Design in Payson, Centerville, Perry, and Murray • Begin Engineering, Permitting, and Design in Orem and Midvale • Begin Acquisition of Materials and Equipment 	
<p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>	
<p>5a. Typed or Printed Name and Title of Authorized Certifying Official Kirt Sudweeks, CFO Utopia</p>	<p>5c. Telephone (<i>area code, number and extension</i>) 801-613-3800</p> <p>5d. Email Address Ksudweeks@utopianet.org</p>
<p>5b. Signature of Authorized Certifying Official </p>	<p>5e. Date Report Submitted (<i>Month, Day, Year</i>) 10/28/2010</p>