

RECIPIENT NAME:Nez Perce Tribe

AWARD NUMBER: NT10BIX5570123

DATE: 05/16/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

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|---|---|--|
| 1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration | 2. Award Identification Number NT10BIX5570123 | 3. DUNS Number 078208303 |
| 4. Recipient Organization Nez Perce Tribe 120 Bever Grade, Lapwai, ID 83540-0365 | | |
| 5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011 | 6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No | |
| 7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents. | | |
| 7a. Typed or Printed Name and Title of Certifying Official Christina St Germain Grant Writer | 7c. Telephone (area code, number and extension) 2088437307 X3632 | |
| | 7d. Email Address chriss@nezperce.org | |
| 7b. Signature of Certifying Official Submitted Electronically | 7e. Date Report Submitted (MM/DD/YYYY): 05-16-2011 | |

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Environmental Assessment completed and submitted to NTIA. This effort included negotiation facilitation of a Programmatic Agreement in regards to Section 106 Consultation; due to winter weather site reviews were unable to be completed, the Programmatic Agreement outlined the process for consultation and project implementation.
 Network design work completed and microwave equipment specifications identified. Federal Aviation Administration Tower Construction applications submitted; Determination of no impact to aeronautic safety received on six of the seven proposed tower sites. Site land lease agreements in place for the three non tribal tower construction sites; Tribal Executive Committee Resolution approved for use of tribal units for tower locations.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

| | Milestone | Percent Complete | Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer) |
|-----|--|------------------|---|
| 2a. | Overall Project | 10 | Project is mostly on track with Baseline; power service line rights of way have been delayed due to ongoing negotiations between the Tribe and Private landowners to access TU 71 site. |
| 2b. | Environmental Assessment | 100 | Final EA submitted for review; A Programmatic Agreement reached between the Tribe and NTIA regarding Historic & Cultural Resource site surveys. No additional costs or project development issues are expected as a result of site reviews under the Programmatic Agreement. |
| 2c. | Network Design | 100 | Tower locations and network design complete |
| 2d. | Rights of Way | 90 | Site access agreements and Resolutions in place; Utility corridor rights of way still under negotiation to support line extension to tower sites (Beard and TU 71). The project should be back on track with Baseline for the next reporting Quarter (Y1Q4) ending 6/30/2011. BIA service line agreement for electrical utility have been initiated. |
| 2e. | Construction Permits and Other Approvals | 50 | Due to timing of applications for County Planning & Zoning the project filing of applications and presenting for Conditional Use permits has been delayed. Filings will be made during the next Quarter to get back on track. |
| 2f. | Site Preparation | 0 | NA |
| 2g. | Equipment Procurement | 1 | Two pick up trucks have been purchased as approved in the project six month budget. Network equipment procurement will get back on track during the next Quarter (ending 6/30/2011); equipment for placement on existing towers will be initiated early during Y1Q4. |
| 2h. | Network Build (all components - owned, leased, IRU, etc) | 0 | Installation of equipment purchased for existing towers will be installed during the next Quarter, which will get the project back on track with Baseline Y1Q4 milestones. |
| 2i. | Equipment Deployment | 0 | Deployment of network equipment for existing towers will be installed during the next Quarter, which will get the project back on track with Baseline Y1Q4 milestones. |
| 2j. | Network Testing | 0 | NA |
| 2k. | Other (please specify): | 100 | Land lease agreements for non tribal tower sites have been finalized; and, Collocation agreement language with project partners have been agreed upon. |

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Finalizing the Environmental Assessment was helped along by NTIA staff but was more time consuming than the project team anticipated, which set the project as a whole back. In addition, the power utility service line agreement process with Bureau of Indian Affairs was identified late in the process, which has been initiated during this reporting quarter and is expected to be completed during the next quarter.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

| Indicator | Total | Narrative (describe your reasons for any variance from the baseline plan or any other relevant information) |
|--|-------|---|
| New network miles deployed | 0 | NA |
| New network miles leased | 0 | NA |
| Existing network miles upgraded | 0 | NA |
| Existing network miles leased | 0 | NA |
| Number of miles of new fiber (aerial or underground) | 0 | NA |
| Number of new wireless links | 0 | NA |
| Number of new towers | 0 | NA |
| Number of new and/or upgraded interconnection points | 0 | NA |

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

| Indicators | |
|---|---|
| Number of signed agreements with broadband wholesalers or last mile providers | 0 |
| Number of agreements currently being negotiated with broadband wholesalers or last mile providers | 0 |
| Average term of signed agreements (in quarters) | 0 |

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
NA

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your

project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

| Subscriber Type | Access Type | Total | Narrative (describe your reasons for any variance from the baseline plan or any other relevant information) |
|---|---|-------|---|
| Broadband Wholesalers or Last Mile Providers | Providers with signed agreements receiving new access | 0 | NA |
| | Providers with signed agreements receiving improved access | 0 | NA |
| | Providers with signed agreements receiving access to dark fiber | 0 | NA |
| | Please identify the speed tiers that are available and the number of subscribers for each | 0 | NA |
| Community Anchor Institutions (including Government institutions) | Total subscribers served | 0 | NA |
| | Subscribers receiving new access | 0 | NA |
| | Subscribers receiving improved access | 0 | NA |
| | Please identify the speed tiers that are available and the number or subscribers for each | 0 | NA |
| Residential / Households | Entities passed | 411 | The number of residential units in Lapwai - Sweetwater area that can be served on the existing Nez Perce Tribe Information Systems network |
| | Total subscribers served | 136 | The Nez Perce Tribe Information Systems existing wireless network has 136 subscribers in Lapwai, Idaho area. |
| | Subscribers receiving new access | 0 | NA |
| | Subscribers receiving improved access | 0 | NA |
| | Please identify the speed tiers that are available and the number of subscribers for each | 0 | NA |
| Businesses | Entities passed | 25 | In the Baseline we projected deployment of the network equipment on existing towers that has not yet occurred. Early in the next quarter network equipment will be procured to get the project back on track with the Baseline. |
| | Total subscribers served | 0 | NA |
| | Subscribers receiving new access | 0 | NA |
| | Subscribers receiving improved access | 0 | NA |
| | Please identify the speed tiers that are available and the number of subscribers for each | 0 | NA |

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

NA

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9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

| Institution Name | Service Area (town or county) | Type of Anchor Institution (as defined in your baseline) | Are you also the broadband service provider for this institution? (Yes / No) | Narrative description of how anchor institutions are using BTOP-funded infrastructure |
|------------------|-------------------------------|--|--|---|
| NA | NA | NA | NA | NA |

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 Complete County Planning & Zoning permits for the non tribal land sites. Facilitate utility Service Line Agreements between utility providers and the Bureau of Indian Affairs. Develop Request for Bids on existing tower equipment; site preparation work and power utility service.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

| | Milestone | Planned Percent Complete | Narrative (describe reasons for any variance from baseline plan or any other relevant information) |
|-----|--|--------------------------|--|
| 2a. | Overall Project | 25 | During the next quarter (Y1Q4) we anticipate having site development contracts in place; network equipment ordered and installed on existing towers; and deployment of the network where we can connect existing tower equipment to the Tribes network. Construction season is behind approximately one month due to late snow and cold wet spring conditions; site development and construction activities will ramp up during the next two quarters, which will get us back on track. |
| 2b. | Environmental Assessment | 100 | On track |
| 2c. | Network Design | 100 | On track |
| 2d. | Rights of Way | 100 | Expect to have all utility service line agreements with BIA complete and utility corridor rights of way agreements in place with private landowners. |
| 2e. | Construction Permits and Other Approvals | 100 | Expect to be back on track and have permitting completed |
| 2f. | Site Preparation | 50 | Expect road construction/reconstruction work to be underway for site development and utility installation in progress. |
| 2g. | Equipment Procurement | 30 | Expect to have network equipment purchased; tower contracts under negotiations well underway. |
| 2h. | Network Build (all components - owned, leased, IRU, etc.) | 20 | Expect to have network equipment installed on three of the seven existing towers. |
| 2i. | Equipment Deployment | 15 | Expect to be on track |
| 2j. | Network Testing | 0 | NA too early |
| 2k. | Other (please specify): | 100 | On track |

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3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No real issues anticipated; we expect local Planning & Zoning Conditional Use permitting for the three non tribal land tower sites to go along smoothly; as well as utility corridor right of ways and service line agreements with Bureau of Indian Affairs for the development on Tribal Units.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

| Budget for Entire Project | | | | Actuals from Project Inception through End of Current Reporting Period | | | Anticipated Actuals from Project Inception through End of Next Reporting Period | | |
|--|--------------------|-----------------------|----------------------|--|------------------|-----------------|---|-----------------|------------------|
| Cost Classification | Total Cost (plan) | Matching Funds (plan) | Federal Funds (plan) | Total Cost | Matching Funds | Federal Funds | Total Costs | Matching Funds | Federal Funds |
| a. Administrative and legal expenses | \$440,022 | \$257,377 | \$182,645 | \$22,203 | \$7,533 | \$14,670 | \$31,575 | \$12,033 | \$43,608 |
| b. Land, structures, right-of-ways, appraisals, etc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| c. Relocation expenses and payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| d. Architectural and engineering fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| e. Other architectural and engineering fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| f. Project inspection fees | \$3,510 | \$0 | \$3,510 | \$0 | \$0 | \$0 | \$3,510 | \$0 | \$3,510 |
| g. Site work | \$229,750 | \$0 | \$229,750 | \$0 | \$0 | \$0 | \$212,950 | \$0 | \$212,950 |
| h. Demolition and removal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| i. Construction | \$453,000 | \$0 | \$453,000 | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$60,000 |
| j. Equipment | \$680,684 | \$28,300 | \$652,384 | \$58,962 | \$0 | \$58,962 | \$58,548 | \$0 | \$58,548 |
| k. Miscellaneous | \$475,623 | \$427,803 | \$47,820 | \$106,690 | \$106,690 | \$0 | \$50,815 | \$50,815 | \$0 |
| l. SUBTOTAL (add a through k) | \$2,282,589 | \$713,480 | \$1,569,109 | \$187,855 | \$114,223 | \$73,632 | \$417,398 | \$62,848 | \$378,616 |
| m. Contingencies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| n. TOTALS (sum of l and m) | \$2,282,589 | \$713,480 | \$1,569,109 | \$187,855 | \$114,223 | \$73,632 | \$417,398 | \$62,848 | \$378,616 |

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0