QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	**2. Award Identification Number**	**3. DUNS Number**
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570122	961960122

4. Recipient Organization

Florida Rural Broadband Alliance, LLC 1500 Manhan Dr, Tallahassee, FL 32308-5103

5. Current Reporting Period End Date (MM/DD/YYYY)	**6. Is this the last Report of the Award Period?**
03-31-2011	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	**7c. Telephone (area code, number and extension)**
Patrick Lien System Manager	4077019037
	7d. Email Address plien@govserv.com
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 05-20-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

1. Indefeasible Right of Use business terms and service level agreement terms were finalized this past quarter.

2. Upstream provisioning and engineering have commenced, and proposed Point-of-Presence sites are being evaluated for upstream vertical connectivity in the South Central and Northwest network regions.

3. A service agreement with the American Registry for Internet Numbers was executed for Internet Protocol Version 4 numbers and bandwidth.

4. Preliminary system design templates are complete for the South Central and Northwest network regions.

5. Initial site audit packages have been submitted for selected tower sites in the South Central and Northwest network regions.

6. Pre-structural pathing analysis and preliminary link engineering have been submitted for South Central network region.

7. Preliminary network engineering for datacenter infrastructure has been submitted for the South Central network region.

8. Scopes of work have been developed for remaining pre-deployment engineering tasks, including packet-switching design and architecture for Open Systems Interconnection model network layers and elements.

9. Commercial tower master license agreement business terms and conditions have been finalized.

10. In-kind vertical asset master license agreement business terms and conditions have also been finalized.

The project is behind our Baseline Plan projections for this past quarter for the reasons noted in Section 1, Items #2 and #3 below. The Engineer elected to seek design guidance from a third-party consultant in order to validate the conceptual network design against complex network-to-network integration considerations that are associated with incorporating the Florida Rural Broadband Alliance's two geographically distinct networks into one comprehensive design plan. To ensure that the project will be completed within the 3 year period of performance, the General Manager is conducting detailed internal reviews of submitted engineering design documents in order to help identify potential design and deployment issues early on in the process and to ensure that the network meets the carrier class performance requirements of our anticipated wholesale customer base.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	5	Please see Section 1, Item #3 for a more detailed explanation of the project's variance from the Baseline plan and our plans for catching up to the Baseline Plan. In previous Performance Progress Reports, overall project progress was based on pending expenditures and committed costs as determined by work completed instead of actual budget expenditures. From this point forward we will report milestone completion percentages based on budget expenditures in the milestones calculation, incorporating both Federal funds and non-Federal share in-kind contributions where applicable in the milestones calculation, per Additional Guidance instructions. In an effort to catch up to the Baseline Plan and to ensure that the project will be completed within the 3 year period of performance, the General Manager is conducting detailed internal reviews of submitted engineering design documents in order to help identify potential design and deployment issues early on in the process and to ensure that the network meets the carrier class performance requirements of our anticipated wholesale customer base.
2b.	Environmental Assessment	0	N/A. Categorically exempt from Environmental Assessment.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2c.	Network Design	5	Please see Section 1, Item #3 for a more detailed explanation of the project's variance from the Baseline plan. In previous Performance Progress Reports, network design progress was based on pending expenditures and committed costs as determined by work completed instead of actual budget expenditures. From this point forward we will report milestone completion percentages based on budget expenditures in the milestones calculation, per Additional Guidance instructions. The Engineer elected to seek design guidance from a third-party consultant in order to validate the conceptual network design against complex network-to-network integration considerations that are associated with incorporating the Florida Rural Broadband Alliance's two geographically distinct networks into one comprehensive design plan. In an effort to catch up to the Baseline Plan, the General Manager is conducting detailed internal reviews of submitted engineering design documents in order to help identify potential design and deployment issues early on in the process and to ensure that the network meets the carrier class performance requirements of our anticipated wholesale customer base.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	0	Please see Section 1, Item #3 for more details regarding the reasons for variance from our baseline plan. In previous Performance Progress Reports, progress toward this milestone category was based on pending expenditures as determined by work completed instead of actual budget expenditures. Progress was also reported against the Baseline Plan quarterly projections for this milestone category as listed in the "Infrastructure Milestone Categories" section in the Baseline Plan. From this point forward we will report milestone completion percentages based on budget expenditures in the milestones calculation, per Additional Guidance instructions. In order to catch up with the Baseline Plan, steps have been taken to identify tower company requirements for site access, and permit acquisition procedures will be determined for each county in the core network footprint as the project transitions into its pre-deployment phase.
2f.	Site Preparation	0	N/A (please see explanation below) In previous Performance Progress Reports, progress toward this milestone category was based on pending expenditures as determined by work completed (in the development of a civil / site prep scope of work template) instead of actual budget expenditures. Progress was also reported against the Baseline Plan quarterly projections for this milestone category as listed in the "Infrastructure Milestone Categories" section in the Baseline Plan. However, per the Additional Guidance instructions, progress is to be reported against actual budgeted expenditures, which we understand to be reflected in the budget categories identified in the "Infrastructure Budget Execution Details" section of this report. As indicated in Item 1g, Site Work and in our SF-424C form, we did not allocate any costs in this budget category. Therefore, in order to comply with Additional Guidance instructions and to be consistent in our current and future reporting, we are indicating 0% and "N/A" for this milestone category in this report (and in subsequent quarterly Performance Progress Reports, unless directed otherwise).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2g.	Equipment Procurement	0	Please see Section 1, Item #3 for more details regarding the reasons for variance from our baseline plan. In previous Performance Progress Reports, milestone completion percentages for this category were based on pending expenditures as determined by work completed instead of actual budget expenditures. Expenditures for equipment procurement services will not be actualized until next quarter. From this point forward we will report milestone completion percentages based on budget expenditures, incorporating both Federal funds and non-Federal share in-kind contributions where applicable in the milestones calculation, per Additional Guidance instructions. In an effort to catch up to the Baseline Plan, the General Manager is conducting detailed internal reviews of submitted engineering design documents in order to help identify potential design and deployment issues early on in the process and to ensure that the network meets the carrier-class performance requirements of the Florida Rural Broadband Alliance's anticipated wholesale customer base.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Please see Section 1, Item #3 for more details regarding the reasons for variance from our baseline plan. In previous Performance Progress Reports, milestone completion percentages for this category were based on pending expenditures and committed costs as determined by work completed instead of actual budget expenditures. As part of efforts to catch up to the Baseline Plan, negotiations for our upstream first mile access Indefeasible Right of Use have been successfully completed, and this agreement has been approved and executed by the Florida Rural Broadband Alliance Board of Governors. However, actual expenditures associated with this Indefeasible Right of Use will not be recorded until the next reporting period. In addition, master lease agreement documents have been finalized, and execution of same is pending an internal review and submission to the Florida Rural Broadband Alliance Board of Governors for approval. Actual expenditures for commercial site lease agreements will not be recorded until site-specific lease agreements are executed, and it should be noted that the site selection process will be determined and shaped by the final network design configuration, equipment selections, and subsequent structural assessments (performed by the tower companies as part of the Site Acquisition process). Progress toward this milestone category will be reported against actual expenditures from this point forward, incorporating both Federal funds and non-Federal share in-kind contributions where applicable in the milestones calculation, per the Additional Guidance instructions.
2i.	Equipment Deployment	0	On target for this reporting period.
2j.	Network Testing	0	On target for this reporting period.
2k.	Other (please specify): In-Kind Capital Leases	0	Please see Section 1, Item #3 for more details regarding the reasons for variance from our baseline plan. In previous Performance Progress Reports, milestone completion percentages for this category were based on work completed instead of actual budget expenditures. As part of our efforts to catch up to the Baseline Plan, the Florida Rural Broadband Alliance's General Counsel has been working closely with the Grants Office and the Program Office to finalize the format and acceptable language required in all lease documents for the project, including the in-kind leases. The General Manager is also working closely with the Engineer in order to expedite consensus regarding engineering work authorization scopes and associated deliverables,

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
			which include a network topology with in-kind asset sites identified. Going forward, progress toward this milestone category will be reported against actual expenditures, incorporating non-Federal share in-kind contributions as applicable per the Additional Guidance instructions.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The following is a summary explanation of the reasons for the variance between Baseline Plan projections and milestone completion percentages experienced this past quarter:

In previous Performance Progress Reports, milestone completion percentages were based on pending expenditures as determined by work completed instead of actual budget expenditure. Our intent with this approach was to reflect project progress more accurately, in consideration of the time required to review, approve, and process vendor payment requests. Most of our vendor payment requests are based upon defined deliverables, and payment is not processed until a completed deliverable is received, reviewed, and approved. The payment approval process also requires signatures from the General Manager, the Compliance Office, and the Florida Rural Broadband Alliance's Authorized Organizational Representative. With actual budget expenditure as a progress indicator, work performed over the course of a deliverable's life cycle would not count toward project progress until all tasks associated with the deliverable were complete, all deliverable documents were subsequently reviewed and approved, and then upon approval, payment for the deliverable was processed. However, per the Additional Guidance instructions, from this point forward we will report milestone completion percentages based on budget expenditures, incorporating both Federal funds and non-Federal share in-kind contributions where applicable in the milestones calculation.

In addition, as we are moving toward the establishment of network and datacenter equipment performance specifications for core network elements, additional steps were taken this past quarter to validate the preliminary network design's conceptual alignment with the complex network-to-network interoperability parameters that are inherent with integrating the two distinct geographic regions in the Florida Rural Broadband Alliance network. To that end, the project's Engineering vendor sought guidance from a third-party consultant in order to make sure that proposed routing and switching elements were in harmony with the preliminary network design. In particular, the Engineer wanted to address how the project's Northwest region network will tie into and communicate with its South Central region network counterpart. In addition, the Engineer wanted to address how the existing Hardee County Industrial Development Authority network (which is being proposed for use as an in-kind contribution) will integrate with the two new Florida Rural Broadband Alliance networks. Finally, the Engineer wanted to address considerations for coordination and communication between the two Florida Rural Broadband Alliance networks and the North Florida Broadband Authority network. As a result of this validation process, progress toward the development of equipment procurement specifications and subsequent milestone activities has slipped behind our Baseline Plan projections.

In an effort to address the concerns noted above, as well as to ensure that the project will catch up to the Baseline Plan, the General Manager is conducting detailed internal reviews for every engineering deliverable that is submitted for approval in order to help identify potential design and deployment issues early on in the process.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	On target for this reporting period.
New network miles leased	0	On target for this reporting period.
Existing network miles upgraded	0	N/A. Upgrade of network facilities performed by our upstream partner.
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	On target for this reporting period.
Number of new wireless links	0	On target for this reporting period.
Number of new towers	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new and/or upgraded interconnection points	0	On target for this reporting period.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
None yet. We are developing our initial service catalog as products, pricing, and pre-deployment service level agreements continue to be finalized and business support system requirements continue to be defined. We have ongoing dialogue with carriers, re-sellers, and community anchor institutions, with the expectation of signing several after pricing and service level agreements are finalized.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
Internet and transport services. Services will be offered in standard, premium (protected), and enterprise packages. We will offer term and volume discounts as well.

A draft copy of our Wholesale Standard Ethernet Access Pricing matrix is attached.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
As project deployment nears completion, the Florida Rural Broadband Alliance (FRBA) will advertise in an open and competitive procurement for contract operations services. These services will be performed under the management of Government Services Group, the General Manager for FRBA.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	Unless it is a new provider, or just entering the market, we will assume that all providers are receiving improved access.
	Providers with signed agreements receiving improved access	0	We are in discussion with several providers. Agreements are pending finalization of product and service plans.
	Providers with signed agreements receiving access to dark fiber	0	We will not be providing access to dark fiber, as we do not have that access.
	Please identify the speed tiers that are available and the number of subscribers for each	0	Available speed tiers will begin at 10 Mbps, in increments of 10 Mbps to 100 Mbps. Service to 1 Gbps will be available, but we have conservatively estimated that we will only add customers at that level of service beyond year 3.
Community Anchor Institutions (including Government institutions)	**Total subscribers served**	0	Our plan outlines service to 196 anchor institutions by project closeout.
	Subscribers receiving new access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving improved access	0	We will assume that if service is provided through our network, that all subscribers that have some type of service will receive improved service.
	Please identify the speed tiers that are available and the number or subscribers for each	0	Available speed tiers will begin at 10 Mbps, in increments of 10 Mbps to 100 Mbps. Service to 1 Gbps will be available, but we have conservatively estimated that we will only add customers at that level of service beyond year 3.
Residential / Households	**Entities passed**	0	When completed, the FRBA network will allow last mile providers the ability to cover the entire geography of the service area.
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	Available speed tiers will begin at 10 Mbps, in increments of 10 Mbps to 100 Mbps. Service to 1 Gbps will be available, but we have conservatively estimated that we will only add customers at that level of service beyond year 3.
Businesses	**Entities passed**	0	When completed, the FRBA network will allow last mile providers the ability to cover the entire geography of the service area.
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	Available speed tiers will begin at 10 Mbps, in increments of 10 Mbps to 100 Mbps. Service to 1 Gbps will be available, but we have conservatively estimated that we will only add customers at that level of service beyond year 3.

7. Please describe any special offerings you may provide (600 words or less).

No special offerings at this time. Service catalog products and pricing are being developed along with business support system requirements.

We are in the process of securing very substantial capacity to allow third party providers to provide a wide array of services across our network. The full range of offerings will be determined by the marketplace, but the network has been designed to efficiently accommodate all types of traffic.

8a. Have your network management practices changed over the last quarter?   ◯ **Yes**   ◉ **No**

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Not yet deployed	**NW FL Region & So. Central FL Region**	**Colleges**	**No**	**Expanding capacity for remote learning, campus-wide Wi-Fi backhaul, and educational institution intranet.**

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Not yet deployed	NW FL Region & So. Central FL Region	Local Government	No	**Providing vastly greater capacity to all local government offices and facilities.**
Not yet deployed	NW FL Region & So. Central FL Region	Library System	No	**Dramatically improve computer service centers, job seeker applications, and remote learning.**

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

1. Indefeasible Right of Use agreement for upstream capacity finalized and executed.

2. Upstream provisioning and engineering developed further, with proposed Point-of-Presence and datacenter locations identified for upstream vertical connectivity in both the South Central and the Northwest network regions.

3. Pre-structural pathing analysis and link engineering complete for the Northwest network region.

4. Preliminary network engineering for datacenter infrastructure complete for the Northwest network region.

5. Continued analysis of the preliminary network design to identify alternative tower sites and to reduce long network links.

6. Execute engineering work authorization for pre-deployment network design and architecture for Open Systems Interconnection model network layers and elements.

7. Develop performance specifications for equipment cabinets, multi-service access platforms (switches), datacenter equipment, tower transmission cables and attachment hardware, and licensed microwave radios and antennas.

8. Preliminary site acquisition activities, such as the determination of permitting requirements and the engagement of local electrical utility companies, are planned to begin next quarter for both the South Central and the Northwest network regions.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	16	Please see Section 1, Items #2 and #3 for further details regarding the reasons for variance from the Baseline Plan and our plans for catching up to the Baseline Plan. In previous Performance Progress Reports, overall project progress was based on pending expenditures and committed costs as determined by work completed instead of actual budget expenditures. From this point forward we will report milestone completion percentages based on budget expenditures in the milestones calculation, incorporating both Federal funds and non-Federal share in-kind contributions where applicable in the milestones calculation, per Additional Guidance instructions.
2b.	Environmental Assessment	0	N/A. Categorically exempt from Environmental Assessment.
2c.	Network Design	12	Please see Section 1, Items #2 and #3 for further details regarding the reasons for variance from the Baseline Plan and our plans for catching up to the Baseline Plan. The variance from estimated Baseline Plan progress is the result of additional steps taken this past quarter to validate the preliminary network design against current network-to-network integration plans, and this process impacted subsequent engineering activities. In addition, in previous Performance Progress Reports, network design progress was based on pending expenditures and committed costs as determined by work completed instead of actual budget expenditures. From this point forward we will report milestone completion percentages based on budget expenditures in the milestones calculation, per Additional Guidance instructions. In order to catch up to the Baseline Plan, we are pushing the design process move forward by synchronizing engineering activities among the two network regions. In addition, the General Manager is conducting detailed internal

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
			reviews of submitted engineering design documents in order to help identify potential design and deployment issues early on in the process and to ensure that the network meets the carrier-class performance requirements of the Florida Rural Broadband Alliance's anticipated wholesale customer base.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	0	Please see Section 1, Items #2 and #3 for further details regarding the reasons for variance from the Baseline Plan and our plans for catching up to the Baseline Plan. In order to catch up with the Baseline Plan, steps have been taken to identify tower company requirements for site access, and permit acquisition procedures will be determined for each county in the core network footprint as the project transitions into its pre-deployment phase.
2f.	Site Preparation	0	N/A. Please see Section #1, Item 2f for an explanation.
2g.	Equipment Procurement	12	Please see Section 1, Items #2 and #3 for further details regarding the reasons for variance from the Baseline Plan and our plans for catching up to the Baseline Plan. The variance from estimated Baseline Plan progress is the result of additional steps taken this past quarter to validate the preliminary network design against network-to-network integration plans in order to establish equipment performance specifications. This process impacted the subsequent development of equipment procurement specifications, but as we move forward with remaining engineering tasks, we expect Equipment Procurement progress to get back on track with the Baseline Plan over the next quarter.
2h.	Network Build (all components - owned, leased, IRU, etc.)	15	This milestone category is expected to remain on schedule.
2i.	Equipment Deployment	0	This milestone category is expected to remain on schedule.
2j.	Network Testing	0	This milestone category is expected to remain on schedule.
2k.	Other (please specify): In-Kind Capital Leases	0	Please see Section 1, Item #3 for more details regarding the reasons for variance from our baseline plan. In previous Performance Progress Reports, milestone completion percentages for this category were based on work completed instead of actual budget expenditures. Going forward, progress toward this milestone category will be reported against actual expenditures, incorporating non-Federal share in-kind contributions as applicable per the Additional Guidance instructions. As part of our efforts to catch up to the Baseline Plan, the Florida Rural Broadband Alliance's General Counsel has been working closely with the Grants Office and the Program Office to finalize the format and acceptable language required in all lease documents for the project, including the in-kind leases.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Please see Section 1, Item #3 for further details regarding the reasons for variance from the Baseline Plan and our plans for catching up to the Baseline Plan, as we anticipate these issues to carry forward into the next quarter.

We are in the process of resubmitting Davis-Bacon wage determination requests as an Award Action Request in Grants Online for Tower Technician and Radio Frequency Technician job classifications in all counties in both the Northwest and South Central core network regions, with one county listed per SF-1444 form per the Grant Office's instructions.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$1,750,000	$0	$1,750,000	$638,576	$0	$638,576	$712,808	$0	$712,808
b. Land, structures, right-of-ways, appraisals, etc.	$816,370	$456,000	$360,370	$0	$0	$0	$0	$0	$0
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$4,091,000	$0	$4,091,000	$779,883	$0	$779,883	$1,603,338	$0	$1,603,338
e. Other architectural and engineering fees	$1,539,000	$0	$1,539,000	$115,318	$0	$115,318	$191,318	$0	$191,318
f. Project inspection fees	$450,000	$0	$450,000	$0	$0	$0	$0	$0	$0
g. Site work	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
j. Equipment	$21,503,295	$6,000,000	$15,503,295	$0	$0	$0	$3,040,000	$0	$3,040,000
k. Miscellaneous	$4,000,000	$4,000,000	$0	$60,438	$60,438	$0	$60,438	$60,438	$0
l. SUBTOTAL (add a through k)	$34,149,665	$10,456,000	$23,693,665	$1,594,215	$60,438	$1,533,777	$5,607,902	$60,438	$5,547,464
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$34,149,665	$10,456,000	$23,693,665	$1,594,215	$60,438	$1,533,777	$5,607,902	$60,438	$5,547,464

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0