

## FIRST PERFORMANCE PROGRESS REPORT 2010



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| <p>1. Recipient Organization (<i>Name and complete address including zip code</i>)<br/>         University of Wisconsin System, 432 N. Lake Street, Madison, WI 53706</p>   | <p>2. Award Identification Number<br/>         NT10BIX5570115</p>                       |
| <p>3. Performance Narrative (Q1)<br/> <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p><b>To date we have not spent any federal dollars. We have issued an RFP for consultant services to complete our Environmental Assessment. We began the process of working with the demonstration communities to review the routes, tower locations, and network equipment. We met face-to-face with each of the demonstration communities to drive the routes, review maps, and identify any problems that need attention. We have identified 5 small areas where there are likely changes needed.</b></p> <p><b>We identified overlap in the Superior region with at least 2 other BTOP grants and began discussions with those recipients to address the issue. We started the process for hiring our BTOP Fiscal Compliance and Reporting Manager. We have started the process of writing Memoranda of Understanding for each of our sub-recipients.</b></p>   |   |
| <p>4. Performance Projections (Q2)<br/> <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p><b>We will select a Consultant and award a contract for the Environmental Assessment Consultant early in Q2. The EA process will start immediately after the award is signed. The Chippewa Valley demonstration community will procure and start the spectrum analysis required for tower installations and FCC approval. The final routes and tower locations will be identified before we submit the Baseline report. As we finalize the routes and tower locations we will do a final review of hardware placed in the budget before submitting the Baseline report. We expect to resolve known overlaps by the end of Q2. One potential challenge is working with a private provider whose proposed route may cause route overlap in the Superior Area. We are working with them to find resolutions agreeable to both parties. We are concerned that there may be other BIP overlapping grants that we are not aware of. We have asked our Program Officer for assistance in determining which grants serving Wisconsin may present an overlap issue. As soon as we receive approval for the 6-month budget we will start the process for permitting and rights-of-way documentation. Our planned expenditures will be focused on completion of the environmental assessment. In addition, we will hire the BTOP Fiscal Compliance and Reporting Manager. We anticipate expenditures to be approximately \$75,000 in the next quarter.</b></p> |   |
| <p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>   |   |
| <p>5a. Typed or Printed Name and Title of Authorized Certifying Official<br/>         Mark Dorn,<br/>         UW-Extension, AOR/Controller<br/>         432 N. Lake St., Madison, WI 53706</p>  | <p>5c. Telephone (<i>area code, number and extension</i>)<br/>         608-262-5975</p> |
| <p>5b. Signature of Authorized Certifying Official<br/> </p>  | <p>5d. Email Address<br/>         Mark.Dorn@uwex.edu</p>                                |
| <p>5e. Date Report Submitted (<i>Month, Day, Year</i>)<br/> <b>10-27-10 Resubmitted 11-18-10</b></p>  |   |

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