QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	**2. Award Identification Number**	**3. DUNS Number**
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570112	961773509

4. Recipient Organization

Nebraskalink, LLC 233 S 13TH ST STE 1900, Lincoln, NE 68508-2000

5. Current Reporting Period End Date (MM/DD/YYYY)	**6. Is this the last Report of the Award Period?**
03-31-2011	◯ **Yes** ◉ **No**

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	**7c. Telephone (area code, number and extension)**
Sheryl Vogle	X
	7d. Email Address sheryl.vogle@nebraskalink.com
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 05-05-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

NebraskaLink has submitted their draft Environmental Assessment and are working on documentaton for completion of the final version for submission. NebraskaLink is working closely with our Engineering Consultant to stake (mapping only) Phase 1 of our project while waiting on award of our FONSI, and have assisted our consultant with construction RFP's and bid selection for our first rural and town projects.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	10	Waiting on approval of Environmental Assessment and award of FONSI to work on further aspects of project.
2b.	Environmental Assessment	95	Draft EA has been submitted, working on follow up to submit final version.
2c.	Network Design	45	Waiting on approval of Environmental Assessment and award of FONSI.
2d.	Rights of Way	0	Waiting on approval of Environmental Assessment and award of FONSI.
2e.	Construction Permits and Other Approvals	25	We are on target for obtaining necessary construction permits for phase one of our project.
2f.	Site Preparation	0	Waiting on approval of Environmental Assessment and award of FONSI.
2g.	Equipment Procurement	35	Waiting on award of FONSI for additonal purchases.
2h.	Network Build (all components - owned, leased, IRU, etc)	44	We are on target for our network build in regards to our leases for phase one of our project.
2i.	Equipment Deployment	30	Waiting on approval of Environmental Assessment and award of FONSI.
2j.	Network Testing	32	We are on target for network testing in regards to phase one of our project.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The delays in our project milestones are a result of the timeframe in working through approval of our Environmental Assessment. NebrsakaLink is working closely with the NTIA and the Nebraska SHPO offices to complete and resolve all issues necessary to be awarded their FONSI.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	We are on target with our baseline plan for this quarter in regards to deploying new network miles.
New network miles leased	809	We are on target with our baseline plan for this quarter in regards to new network miles leased.
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of miles of new fiber (aerial or underground)	809	We are on target with our baseline plan for this quarter in regards to the number of new aerial or underground miles of fiber.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	13	We are on target with our baseline plan for this quarter in regards to the number of new /or upgraded interconnection points.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	4
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	8
Average term of signed agreements (in quarters)	8

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
Four U Technology - 4th qtr 2010
Consolidated Telecom - 4th qtr 2010
Nebraska Central Telephone Company - 4th qtr 2010
Hamilton Telecom - 1st qtr 2011

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
This schedule represents pricing for NebraskaLink member companies. Pricing is based on purchases at the indicated standard quantities and a two year service contract. There are no non-recurring charges or port charges for member companies.
50 Mbs $45.00/Mbs/Month
100 Mbs $45.00/Mbs/Month

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	4	We are on target with our baseline plan in regards to the number of broadband wholesalers or last mile providers that we have signed agreements with for new access.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of	7	50 Mbps - 1 100 Mbps - 2 150 Mbps - 1 250 Mbps

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	subscribers for each		500 Mbps 1000 Mbps 10 Gpbs
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	We are on target with our baseline plan in regards to the nubmer of Community Anchor Institutions that we are currently servicing.
	Subscribers receiving new access	0	We are on target with our baseline plan in regards to the nubmer of Community Anchor Institutions that we are currently servicing.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	We are not currently providing services to any Community Anchor Institutions.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
N/A

8a. Have your network management practices changed over the last quarter?   ◯ **Yes**   ◉ **No**

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

NebraskaLink is looking forward to the approval of their Environmental Assessment and the award of their FONSI. NebraskaLink is working with the NTIA and the Nebraska SHPO office for approval through the Advisory Council on a Programmatic Agreement. NebraskaLink will work closely with our Engineering Consultant on further network design and contractor RFP's / bids for continuing phases of our project. We are looking forward to breaking ground on phase 1 of our project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	26	We are behind due to the Environmental Assessment, but do not anticipate any other major project impacts.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	65	We are currently on target with our project baseline for next quarter.
2d.	Rights of Way	45	The delay in receiving our FONSI has pushed our timeframe back slightly.
2e.	Construction Permits and Other Approvals	50	We are currently on target with our project baseline for next quarter.
2f.	Site Preparation	15	The delay in receiving our FONSI has pushed our timeframe back slightly.
2g.	Equipment Procurement	52	We are currently on target with our project baseline for next quarter for equipment procurement.
2h.	Network Build (all components - owned, leased, IRU, etc.)	50	We are currently on target with our project baseline for next quarter for our network build components.
2i.	Equipment Deployment	40	The variance is due to the delay in receiving our FONSI.
2j.	Network Testing	15	The delay in receiving our FONSI has pushed our timeframe back slightly.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The only challenge we anticipate in the next quarter is the delay in receiving our FONSI in order to get into full swing on our project: ground breaking, ordering equipment and securing land for hut and cabinet locations. We are hoping to have our FONSI by mid quarter in order to catch up to our project milestones.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0
b. Land, structures, right-of-ways, appraisals, etc.	$604,700	$181,410	$423,290	$0	$0	$0	$15,000	$0	$15,000
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$1,753,523	$526,057	$1,227,466	$379,433	$184,835	$194,598	$554,433	$184,835	$369,598
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$125,718	$37,715	$88,003	$0	$0	$0	$0	$0	$0
g. Site work	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$9,349,257	$2,804,777	$6,544,480	$0	$0	$0	$1,150,000	$0	$1,150,000
j. Equipment	$3,588,505	$1,076,552	$2,511,953	$1,121,773	$1,121,773	$0	$2,321,773	$1,121,773	$1,200,000
k. Miscellaneous	$1,075,249	$322,575	$752,674	$154,732	$17,921	$136,811	$254,732	$17,921	$236,811
l. SUBTOTAL (add a through k)	$16,496,952	$4,949,086	$11,547,866	$1,655,938	$1,324,529	$331,409	$4,295,938	$1,324,529	$2,971,409
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$16,496,952	$4,949,086	$11,547,866	$1,655,938	$1,324,529	$331,409	$4,295,938	$1,324,529	$2,971,409

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0