

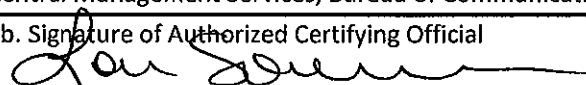


FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (<i>Name and complete address including zip code</i>) Central Managements Services, 120 W Jefferson, Springfield IL 62702	2. Award Identification Number NT10BIX5570108
<p>3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>The IBOP EC grant was awarded on August 18, 2010 and accepted on September 9, 2010. Since award notification, Central Management Services (CMS) has selected, through competitive procurement, a professional engineering firm who will be completing the Environmental Assessment, detailed design, and construction specifications. Work is underway to secure Intergovernmental Agreements with the Illinois Toll Highway Authority and Illinois Department of Transportation for the use of existing fiber. The project summary and network maps have been submitted to the State Historic Preservation Officer and the US Fish and Wildlife Services to initiate the Section 106 consultations. Community outreach has begun through websites (www.illinois.net and www.cirbn.org), email, and one-on-one communications with community anchor institutions, potential third party service providers and potential vendors.</p> <p>Challenges – The professional services contract took longer than anticipated to execute. The State of Illinois has a rigorous procurement process to ensure fair and competitive contract awards. The project team has been working diligently with the successful vendor to provide project details and plan the activities associated with the Environmental Assessment so work can begin immediately upon contract execution. We are on target to complete the draft Environmental Assessment by January 31, The project team is planning appropriately to allow time for future procurements.</p> <p>There have been no project expenditures to-date.</p>	
<p>4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>The focus for next quarter will be completing the project baseline report, completing a draft Environmental Assessment, finalizing the network design and testing optical equipment to develop network configurations. Additionally, the sub-recipient will be focusing on hiring project resources, a wireless consultant, purchasing office equipment and purchasing a project vehicle. The estimate total expenditure for Q2 is: \$944,624.80.</p> <p>Overall Project – Complete and submit the project baseline report through consultation with the professional engineering vendor. Estimated Q2 expenditure included in Environmental Assessment costs identified below.</p> <p>Environmental Assessment – Finalize a contract with the professional engineering vendor and begin work on the Environmental Assessment. Estimated Q2 expenditure: \$376,777.60.</p> <p>Network Design – Work with the professional engineering vendor to complete route feasibility and preliminary design work required for the Environmental Assessment. Estimated Q2 expenditure included in Environmental Assessment costs identified above.</p> <p>Equipment Procurement – Purchase and begin testing lab equipment to develop network configurations. Estimated Q2 expenditure: \$486,024.94.</p> <p>Other –</p> <ul style="list-style-type: none">• Host a series of informational meetings within the proposed service area. Estimated Q2 expenditure: \$0.	

- Sub-recipient:
 - Hire a Wireless Consultant on tower verification activity. Estimated Q2 expenditure: \$12,840.
 - Hire a Project Manager to coordinate project construction activities, including communication between sub-contractors which include the professional engineering vendor, network consultants, wireless consultants, fiber installation contractor and the project coordinator. Estimated Q2 expenditure: \$15,883.14.
 - Hire a Project Coordinator to provide daily oversight of project activities and serve as a liaison between the CAI's, Central Management Services (prime), project manager, and Illinois State University personnel. Estimated Q2 expenditure: \$12,839.99.
 - Hire an Administrative Assistant to assist the project investigators with day-to-day activities. Estimated Q2 expenditure: \$8,801.13.
 - Purchase a vehicle for use by the project coordinator and project manager for travel to meet and coordinate with CAIs and partners for outreach and planning activities during the Environmental Assessment phase. Estimated Q2 expenditure: \$16,050.
 - Purchase office equipment and computers. Estimated Q2 expenditure: \$15,408.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official Lori Sorenson Chief Operating Officer Central Management Services, Bureau of Communications & Computer Services	5c. Telephone (area code, number and extension) 217-557-6565
5b. Signature of Authorized Certifying Official 	5d. Email Address Lori.sorenson@illinois.gov 5e. Date Report Submitted (Month, Day, Year) 11-19-10

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