

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570106	3. DUNS Number 099539793
4. Recipient Organization Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <div style="text-align: center;"> <input type="radio"/> Yes <input checked="" type="radio"/> No </div>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Greg Gardner	7c. Telephone (area code, number and extension) X	7d. Email Address ggardner@plpt.nsn.us
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-09-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The Pyramid Lake Paiute Tribe has made significant progress on the NEPA draft. The US Fish and Wildlife Service has informed the tribe's Environmental Department which is preparing the draft that they will be signing off without any requirements. A late notice by the State Historical Preservation Office for the state of Nevada informed us that they will be requiring a Class 1 and Class 3 survey due to the scale of the project. We are in the process of hiring the credentialed Cultural Resource Specialist to perform these surveys. The Environmental Department has otherwise completed the draft NEPA report which will be submitted by the six month deadline. We have been informed by the NTIA that this will not necessitate an extension for the draft report. After meeting with NITA program officers and senior grant officers during the NTIA broadband conference, our selection of the prime contractor during the application phase will meet their approval for our procurement procedures. The process for the formal agreement with our telecom for the acquisition of the section of dark fiber from the reservation boundary into Reno, NV is progressing. We have made contact with the telecom representative and the tribal attorney will be working with another law firm with expertise in this area. We have completed the job description for the Project Manager position and the personnel committee has approved the new classification. The tribal council is waiting on a progress report with the dark fiber acquisition for final approval. This is due to our reliance on this agreement as a significant portion of the tribe's in-kind match.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	0	This is in line with baseline plan. Estimate is less than 1% complete
2b.	Environmental Assessment	50	We have had a late notification from the SHPO that due to the scale of the project, they will now require a Class 1 and Class 3 survey by a cultural resource specialist. There is a variance from the 85% projected in the baseline. This should be made up in the following quarter
2c.	Network Design	30	We are on schedule with our network design.
2d.	Rights of Way	10	We have made progress in estimating that the tribe owns 70% (30 of the 40 miles) of the right of way for the project and that the BIA will not be requiring anything concerning that portion of the project because the tribe will be the owner of the fiber asset.
2e.	Construction Permits and Other Approvals	0	No variance from baseline
2f.	Site Preparation	0	No variance from baseline
2g.	Equipment Procurement	0	No variance from baseline
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance from baseline
2i.	Equipment Deployment	0	No variance from baseline
2j.	Network Testing	0	No variance from baseline
2k.	Other (please specify):	10	We have attorneys reviewing the IRU dark fiber lease. Delays have resulted in no federal funds spent on this.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The acquisition of the tribe's IRU for the dark fiber to Reno involves the tribe's attorney, and progress seems to have been hampered with the holiday season and the attorney's schedule. The EA draft plan is on schedule, but the late notification by the SHPO for the survey requirement has us pushing to get the RFP out. We estimate to have the mapping for the cultural resource specialist and the material for the SHPO ready in the next quarter.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the

target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	NA
New network miles leased	0	NA
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	NA
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	NA
	Providers with signed agreements receiving improved access	0	NA

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	1	100 mbps with 1 projected provider
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number or subscribers for each	2	100 mbps shared speed tier with 26 projected subscribers 10 mbps dedicated speed tier with 3 subscribers
Residential / Households	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Businesses	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	2	10 mbps dedicated, with 0 subscribers possible 100 mbps shared, with 3 subscribers projected

7. Please describe any special offerings you may provide (600 words or less).

We will also make available dedicated fiber connections. There has been some interest from Great Basin Internet Services and the Nevada Department of Transportation, but nothing is firm on this.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
 NA

9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
NA	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 During the next quarter, we plan on completing the dark fiber acquisition contract with our telecom. Our NEPA report, with required the State Historic Preservation Office report will be completed including it's approval by the Pyramid Lake Paiute Tribal Council. The contract with our prime contractor is also expected to be completed. The tribe's project manager will be hired and the project manager's office as well as the paperwork for assigning the designated staging area should be completed. We also intend to have the paperwork for the site acquisition for two nodes near completion.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	5	No variance from baseline
2b.	Environmental Assessment	90	Slight delay due to SHPO final report resulting in the variance
2c.	Network Design	60	No variance from baseline
2d.	Rights of Way	20	Baseline is 10 but we think we may be further ahead by the end of the quarter
2e.	Construction Permits and Other Approvals	20	No variance from baseline
2f.	Site Preparation	0	No variance from baseline
2g.	Equipment Procurement	0	No variance from baseline
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	No variance from baseline
2i.	Equipment Deployment	0	No variance from baseline
2j.	Network Testing	0	No variance from baseline
2k.	Other (please specify): IRU acquisition	75	No variance from baseline

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Because the dark fiber acquisition negotiations with our telecom involved a prior agreement with the telecom that laid the fiber, there may be some delays due to attorney involvement with the current holder of those fiber lines. However it is anticipated that if delayed, the impact on the overall project will be minimal. We are still expecting to be on schedule with this.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$895,066	\$6,000	\$889,066	\$0	\$0	\$0	\$24,000	\$2,000	\$22,000
b. Land, structures, right-of-ways, appraisals, etc.	\$185,051	\$60,000	\$125,051	\$0	\$0	\$0	\$15,000	\$5,000	\$10,000
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$189,600	\$0	\$189,600	\$0	\$0	\$0	\$0	\$0	\$0
e. Other architectural and engineering fees	\$266,356	\$36,000	\$230,356	\$0	\$0	\$0	\$61,000	\$36,000	\$25,000
f. Project inspection fees	\$45,600	\$0	\$45,600	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$42,775	\$30,000	\$12,775	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$7,612,371	\$2,300,000	\$5,312,371	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$198,937	\$0	\$198,937	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$66,250	\$0	\$66,250	\$0	\$0	\$0			
l. SUBTOTAL (add a through k)	\$9,502,006	\$2,432,000	\$7,070,006	\$0	\$0	\$0	\$100,000	\$43,000	\$57,000
m. Contingencies	\$0	\$0	\$0	\$0					
n. TOTALS (sum of l and m)	\$9,502,006	\$2,432,000	\$7,070,006	\$0	\$0	\$0	\$100,000	\$43,000	\$57,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0