

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 01-50-M09013	
				<b>4. Report Date (MM/DD/YYYY)</b> 01-28-2015	
<b>1. Recipient Name</b> Alabama Department of Economic and Community Affairs (ADECA)				<b>6. Reporting Period End Date:</b> 12-31-2014	
<b>3. Street Address</b> P.O. Box 5690, 401 Adams Avenue,					
<b>5. City, State, Zip Code</b> Montgomery, AL 36104-5690					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 11-01-2009	<b>7b. End Date: (MM/DD/YYYY)</b> 01-31-2015	<b>8. Designated Entity on Behalf of:</b>			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Capacity Building	Regional Plans and Statewide Strategy	1,843,718	847,187	46%
2	Data Collection	BroadBand Mapping	3,030,424	2,473,038	82%
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$4,874,142	\$3,320,225	68%
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  The position of Executive Director and Program Manager is being filled on a temporary basis. Technical direction is being received from the Governors Secretary of Information Technology.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Prime Recipient Executive Director				33	Capacity Building			No Change	
Prime Recipient Regional Coordinator				48	Planning			No Change	
Prime Recipient Regional Coordinator				50	Capacity Building/Training			No Change	
Prime Recipient Regional Coordinator				50	Planning			No Change	
Prime Recipient Regional Coordinator				49	Capacity Building			No Change	
Prime Recipient Regional Coordinator				44	Planning			No Change	
Prime Recipient Regional Coordinator				44	Capacity Building/Training			No Change	
Prime Recipient GIS/Mapping Coordinator (Match)				48	Data Collection			No Change	
Prime Recipient IT				10	Website Development			No Change	
Prime Recipient IT				10	Website Development			No Change	
				Add Row				Remove Row	
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates	Data Collection	Yes	Yes	11/09/2011	12/31/2014	3,030,424	553,380	Data Collection	90
University of Alabama	Capacity Building	Yes	Yes	05/01/2012	09/30/2014	329,999	87,694	Management & Evalu	0
Alabama Partnership for Telehealth	Capacity Building	Yes	Yes	08/31/2012	08/31/2013	10,000	0	Capacity Building	10
						Add Row		Remove Row	
11b. Describe any challenges encountered with vendors or subrecipients.									
No challenges have been encountered to date. Our vendors are very responsive to all requests.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$790,421	\$228,405	\$1,018,826	\$251,149	\$55,325	\$306,474
Personnel Fringe Benefits	\$369,254	\$85,318	\$454,572	\$119,854	\$20,559	\$140,413
Travel	\$65,715	\$0	\$65,715	\$24,406	\$0	\$24,406
Equipment	\$17,500	\$0	\$17,500	\$16,229	\$0	\$16,229
Materials / Supplies	\$19,044	\$0	\$19,044	\$15,540	\$0	\$15,540
Subcontracts Total	\$3,370,423	\$641,074	\$4,011,497	\$2,736,715	\$649,400	\$3,386,115
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$65,000	\$254,678	\$319,678	\$29,417	\$155,115	\$184,532
Total Direct Costs	\$4,697,357	\$1,209,475	\$5,906,832	\$3,193,310	\$880,399	\$4,073,709
Total Indirect Costs	\$176,785	\$10,008	\$186,793	\$126,915	\$0	\$126,915
Total Costs	\$4,874,142	\$1,219,483	\$6,093,625	\$3,320,225	\$880,399	\$4,200,624
% of Total	80	20	100	79	21	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>Mobile Broadband Test Project (aka- Mobile Broadband Validation Project) vendor contract was extended for an additional month in 14Q4 (Nov 2014) - \$ 2,062. The extension was necessary to allow the project coordinator access to the vendor dashboard and support for completion of the final report. Two Dell Servers were purchased at a price of \$8,114.59 each.</p> <p>See Supplemental Answers Attached.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Wendy Hester

15c. Telephone  
(area code, number, and extension)

334-353-3431

15d. Email Address

Wendy.Hester@adeca.alabama.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

01-29-2015