

| U.S. DEPARTMENT OF COMMERCE Performance Progress Report | | | | 2. Award or Grant Number 01-50-M09013 | |
|--|---|---|------------------------------|---|--|
| 1. Recipient Name Alabama Department of Economic and Community Affairs (ADECA) | | | | 4. Report Date (MM/DD/YYYY) 07-10-2013 | |
| 3. Street Address P.O. Box 5690, 401 Adams Avenue, | | | | | |
| 5. City, State, Zip Code Montgomery, AL 36104-5690 | | | | | |
| 7a. Project / Grant Period Start Date: (MM/DD/YYYY) 11-01-2009 | 7b. End Date: (MM/DD/YYYY) 10-30-2014 | 8. Designated Entity on Behalf of: | | | |
| | | | | | |
| 9. List the individual projects in your approved project plan | | | | | |
| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
| 1 | Data Collection | Broadband Mapping | 2,249,424 | 2,140,745 | 95% |
| 2 | Capacity Building | Regional Plans and Statewide Strategy | 2,624,718 | 512,170 | 20% |
| 3 | N/A | | | | |
| 4 | N/A | | | | |
| 5 | N/A | | | | |
| 6 | N/A | | | | |
| | | | \$4,874,142 | \$2,652,915 | 54% |
| 10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. The position of Executive Director is being filled on a temporary basis. | | | | | |

| 10b. Staffing Table | | | | | | | | | | |
|---|---------------------|------------------|-------------------------|------------|----------------------------|-------------------------------|--------------------------------|--|------------|--|
| Job Title | | | | FTE % | Project(s) Assigned | | | Change | | |
| Prime Recipient Executive Director | | | | 33 | Capacity Building | | | No Change | | |
| Prime Recipient Regional Coordinator | | | | 48 | Planning | | | No Change | | |
| Prime Recipient Regional Coordinator | | | | 50 | Capacity Building/Training | | | No Change | | |
| Prime Recipient Regional Coordinator | | | | 50 | Planning | | | No Change | | |
| Prime Recipient Regional Coordinator | | | | 49 | Capacity Building/Training | | | No Change | | |
| Prime Recipient Regional Coordinator | | | | 44 | Planning | | | No Change | | |
| Prime Recipient Regional Coordinator | | | | 44 | Capacity Building/Training | | | No Change | | |
| Prime Recipient GIS/Mapping Coordinator (Match) | | | | 48 | Data Collection/Mapping | | | No Change | | |
| Prime Recipient IT | | | | 10 | Website Development | | | No Change | | |
| Prime Recipient IT | | | | 10 | Website Development | | | No Change | | |
| | | | | Add Row | | | | Remove Row | | |
| 11. Subcontracts | | | | | | | | | | |
| 11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4) | | | | | | | | | | |
| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) | | |
| CostQuest Associates | Data Collection | Yes | Yes | 11/09/2009 | 09/30/2014 | 2,249,424 | 447,330 | Data Collection | 100 | |
| University of Alabama | Capacity Building | Yes | Yes | 05/01/2012 | 09/30/2014 | 249,999 | 0 | Management and Eva | 100 | |
| To Be Identified | Data Collection | No | No | 09/01/2009 | 09/30/2014 | 758,325 | 0 | Capacity Building | 100 | |
| | | | | | Add Row | | | | Remove Row | |
| 11b. Describe any challenges encountered with vendors or subrecipients. | | | | | | | | | | |
| No challenges to date. Our vendors are very responsive to all requests. | | | | | | | | | | |

| 12. Budget worksheet | | | | | | |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries | \$878,096 | \$228,405 | \$1,106,501 | \$244,859 | \$55,325 | \$300,184 |
| Personnel Fringe Benefits | \$434,254 | \$85,318 | \$519,572 | \$118,104 | \$20,559 | \$138,663 |
| Travel | \$100,715 | \$0 | \$100,715 | \$24,406 | \$0 | \$24,406 |
| Equipment | \$64,700 | \$0 | \$64,700 | \$790 | \$0 | \$790 |
| Materials / Supplies | \$19,044 | \$0 | \$19,044 | \$11,542 | \$0 | \$11,542 |
| Subcontracts Total | \$3,257,748 | \$447,330 | \$3,705,078 | \$2,140,745 | \$553,306 | \$2,694,051 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$15,000 | \$448,422 | \$463,422 | \$24,667 | \$95,524 | \$120,191 |
| Total Direct Costs | \$4,769,557 | \$1,209,475 | \$5,979,032 | \$2,565,113 | \$724,714 | \$3,289,827 |
| Total Indirect Costs | \$104,585 | \$10,008 | \$114,593 | \$87,801 | \$0 | \$87,801 |
| Total Costs | \$4,874,142 | \$1,219,483 | \$6,093,625 | \$2,652,914 | \$724,714 | \$3,377,628 |
| % of Total | 80 | 20 | 100 | 79 | 21 | 100 |

| 13. Hardware / Software |
|--|
| <p>13a. List any hardware/software purchased during this reporting period.</p> <p>LinkAMERICA secured a one year contract with Mobile Pulse Inc. in June 2013 valued at \$24, 750 to develop and support mobile broadband test apps and dashboards for the ConnectingALABAMA Mobile Broadband Test Project. We upgraded our Evernote Account in April to a business account with 4 users to allow for more efficient file/note sharing across the LinkAMERICA team.</p> <p>For more details, please refer to the Supplemental Answer Document 13A.</p> |
| <p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We hope to fill the Data collection needs for the Mobile Broadband Test project with volunteers; however, it may be necessary to purchase handsets/data plans from the following carriers to meet the requirements of this project; Verizon Handset/Data Plan, T-Mobile Handset/Data Plan, and Sprint Handset/Data Plan.</p> <p>For more details, please refer to the Supplemental Answer Document 13B.</p> |

| 14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). |
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| <p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p> |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Wendy Hester

15c. Telephone
(area code, number, and extension)

334-353-3431

15d. Email Address

Wendy.Hester@adeca.alabama.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

08-15-2013