

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 01-43-B10577	3. DUNS Number 062620604
4. Recipient Organization Economic and Community Affairs, Alabama Department of 401 Adams Ave, Montgomery, AL 361044325		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Wendy Hester	7c. Telephone (area code, number and extension) 334-353-3431	
	7d. Email Address Wendy.Hester@adeca.alabama.gov	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-26-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

As detailed within the report, over 120 trainings and forums were conducted throughout the state. Training modules were finalized, design completed and launched to the public training website - izzynet.org. We completed marketing and awareness projects to support county-level trainings. There was a coordinated effort between both grantees - Auburn University and the Alabama Institute for Deaf and Blind (AIDB) - to prepare for completion of training to all target populations. Auburn University prepared for the Alabama Broadband Summit, that was held in Prattville on July 24-25, 2013. Training support materials were edited and prepared for mass printing for statewide distribution to promote and facilitate program sustainability and continued use of training materials beyond the grant period.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	90	The Alabama Department of Economic and Community Affairs (ADECA), Economic and Community Development Institute (ECDI), and the Alabama Institute of Deaf and Blind (AIDB) have worked diligently this past quarter to prepare and deliver the training modules through the Community Extension Coordinators (CECs) and prepare marketing materials for distribution. Other training delivery partners have also been identified. This awareness should increase demand and awareness of the training modules and sessions developed through the project. We have completed all equipment purchases for the Broadband project. All training modules are complete. Module evaluation forms for training participants have been developed and implemented. A facilitator guide for Connected Community Forum has been developed and distributed. ECDI developed and distributed a publication "Why Broadband".
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

In the first year of the project, there were several delays in executing contracts, resulting in a total project delays. We continue to catch up to the revised time line. We also experienced some delays in finalizing training modules during the first half of the project but have made rigorous efforts to catch up but have now released in-person and online training module materials, and conducted the majority of county-level trainings and forums. Additional staff resources were devoted to the project and we do not anticipate the prior delays impacting the timely completion of this project by the deadline set by the National Telecommunication and Information Administration (NTIA).

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
N/A	N/A	Intentionally Blank	0	0	0	0
Broadband 101 and Computer Basics Training October 1, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults	20	9	0	0
Statewide County Extension Coordinator "Train-the-Trainer" Information and Q & A Event	Marriott Legends at Capitol Hill, Prattville	This was an opportunity to review the "Boosting Broadband" initiative with County Extension Coordinators (CECs) and county-level expectations. With some new CECs having been hired recently, these opportunities are especially beneficial to county-level project implementation. It also provided a helpful opportunity for CECs to have any project-related questions they might have answered. Led by ECDI staff.	67	70	0	0
Broadband 101 Training October 5, 2012	Elmore County Extension Office, Wetumpka Elmore County	Part 2 of a Hands-on broadband Internet training (first session held in Quarter 3 2012)	5	5	0	0
Broadband 101 and Computer Basics Training October 8, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	7	0	0
Broadband 101 and Computer Basics Training October 8, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	7	0	0
Broadband 101 and Computer Basics Training October 15, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults	20	7	0	0
"Boosting Broadband" Overview at ConnectingALAB AMA Broadband & Telehealth Summit October 18, 2012	Marriott Legends at Capitol Hill, Prattville	30-minute joint session by ECDI Director and County Extension Coordinator. Included overview of the "Boosting Broadband" project from local and state levels - to a diverse audience of 16 people from throughout Alabama	0	16	0	0
eHome Training October 22, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers. The audience included white and black, as well as male and female, adults.	20	4	0	0
eHome Training October 29, 2012	Coosa Central Middle School computer lab Coosa County	This was part of a 5-week course (one day per week) in 2-hour sessions called "Computer Basics for Rural Adults". The target audience was rural adults new to computers.	20	3	0	0

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Broadband 101 training October 30, 2012	Lafayette Library, Chambers County	Introduction to the Internet and broadband training session for local citizens (in rural county)	0	28	0	0
Broadband 101 training October 30, 2012	Clay County Extension Office, Clay County	Training session with group of senior citizens on basics of broadband and broadband applications	12	6	1	0
Broadband 101 training November 8, 2012	Northbrook Baptist Church, Cullman County	Training session on Broadband 101 module. Audience represented white, black, and Hispanic populations; males and females; and rural and non-rural residents	0	22	0	0
Broadband 101 training November 8, 2012	Marion County	Introduction to the Internet and broadband training session with members of County Community Resource Development Committee. Audience included cross-representation of white and black adults.	25	8	2	1
Broadband 101 training (for local AARP chapter) November 12, 2012	Dallas County	This training included an Introduction to the Internet and was conducted for 30 senior adults. The local County Extension Coordinator reported great participation and interest	35	30	4	3
N/A	N/A	Intentionally Blank	0	0	0	0
Broadband 101 training – Part 1 December 4, 2012	Colbert County	Training session to introduce senior citizens to the Internet and broadband – Session 1	5	5	0	0
Broadband 101 training – Part 2 December 8, 2012	Colbert County	Training session to introduce senior citizens to the Internet and broadband – Session 2	5	5	0	0
Broadband 101 and eHome training December 10, 2012	Escambia County Extension Office - Escambia County	Broadband 101 and eHome joint training session, which included a small presentation with hands-on experience with i-Pads, a short video, and slide show	30	2	1	0
eHome training – December 18, 2012	Colbert County	Training session to introduce senior citizens to how they could use the Internet and broadband technologies to manage home, family, finances, and social connections	5	5	0	0
Broadband 101 Training (7-19-12)	Chilton County	2-hour session with group of senior adults on basics of broadband and need for adoption as well as on Internet Safety	10	5	0	0
Chilton County (7-26-12)	Chilton County	2-hour session with group of senior adults on basics of broadband and need for adoption as well as on Internet Safety	10	7	0	0
Broadband 101 Training (8-7-12)	Pell City Civic Center; Cropwell, AL	Broadband Internet Training Event for mature adult audience	64	34	14	1
Broadband 101 Training (8-7-12)	Bibb County Board of Education; Centreville, AL	Introduction to the Internet and Broadband 101 Training session for education support personnel in Bibb County	25	24	5	0
"Train-the-Trainer" Workshop and Q & A Session for County Extension Coordinators "Train-the-Trainer" Workshop and Q &	Alabama 4-H Center; Columbiana, AL	A Session for County Extension Coordinators who are serving as trainers for this project	67	75	0	0

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Broadband 101 Training (9-21-12)	Elmore County Extension Office: Wetumpka, AL	Hands-on Broadband Internet Training Event	7	7	2	0
Hands-on Broadband Internet Training Event	Hands-on Broadband Internet Training Event	Presented Broadband 101 short version and also went online to view ACES website, Co. Ext. Website, Co. Ext. Facebook Page, Pinterest, and demonstrated use of search engines	18	18	3	0
Broadband 101 January 18, 2013	Talladega County Extension Office, Talladega	Presented Broadband 101 to small group of women	15	7	0	0
Broadband 101 January 29, 2013	Winston County, Double Springs, AL	Presented Broadband 101 to members of Civitan Club	25	18	0	0
Broadband 101 January 29, 2013	Randolph County, Wedowee, Alfa building (Randolph and Clay Counties cooperating)	Graduate student presented Broadband 101 on basics and had a lot of discussion with the older citizen audience	20	18	0	0
Broadband 101 February 19, 2013	Henry County, Extension office, Abbeville, Bowen Homemakers Club Meeting	Basic presenting BB101 for older women who are members of a club	18	7	1	0
Broadband 101 February 26, 2013	Baldwin County Loxley Civic Center	For the audience of senior citizens presented Broadband 101 and discussed security when shopping online	15	11	0	0
Broadband 101 March 4, 2013	Cherokee County Gadsden Community College in Centre (Etowah & Cherokee counties cooperating)	General public as announced and in computer lab at Gadsden State in Centre where could have hands-on work	22	7	0	0
Broadband 101 March 4, 2013	Henry County Abbeville High School	Ag students at Abbeville High school were presented the BB101 module	58	58	11	0
Broadband 101 March 19, 2013	Henry County Senior Center in Headland	Presented module BB101- bridging the digital divide	20	29	0	0
Broadband 101 March 4, 2013	Clarke County's Grove Hill Elementary School	Broadband 101 module and handouts presented and incorporated into Prosper program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	20	22	3	8
Broadband 101 March 8, 2013	Elmore County Extension Office in Wetumpka	Part of an intensive course over several Fridays for a small group	5	6	0	0
Broadband 101 March 12, 2013	Barbour County High School (Barbour, Pike, Crenshaw, Coffee, & Dale Counties cooperating) Eufaula, AL	Presented Broadband 101 to high school students (Grades 10-12th) with heavy emphasis on importance of internet safety	50	38	35	1

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eCommerce March 15, 2013	Talladega County Extension office	Presented eCommerce module to small group of older women	10	7	2	0
eCommunity March 14, 2013	Clay County's Extension Office Ashland, AL	For general public a presentation including discussion about how community websites or social pages can be good	8	3	1	0
eCommunity March 14, 2013	Clarke County's Grove Hill Elementary School	E-Community information was distributed, presented and incorporated into "PROSPER" program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	30	22	7	4
Broadband 101 March 21, 2013	Mobile County, Fowl River Community Center	Presented BB101 to general public	25	17	0	0
eCommunity March 19, 2013	Barbour County High School (Barbour, Pike, Crenshaw, Coffee, & Dale Counties cooperating) Eufaula, AL	Presented PowerPoint on eCommunity module and the importance of using the internet to strengthen and grow our communities	50	40	33	2
eHealth March 7, 2013	Clarke County's Grove Hill Elementary School	E-Health information was distributed, presented and incorporated into "PROSPER" program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	40	33	7	1
eHealth March 13, 2013	Wilcox Central High School (Wilcox, Marengo, & Choctaw Co.'s cooperating) Camden, AL	Each of three facilitators presented two classes for the 10th, 11th and 12th grade students	100	98	24	4
eHealth March 14, 2013	Marengo County's Sweetwater High School (Marengo, Choctaw, and Wilcox Counties cooperating)	Three facilitators presented modules to two classes at Sweetwater High School	50	41	34	3
eHealth March 19, 2013	Barbour County High School (Barbour, Pike, Crenshaw, Coffee, & Dale Counties cooperating) Eufaula, AL	Presented module on eCommunity and the importance of using the internet to strengthen and grow our communities	50	40	25	1
eHome January 10, 2013	Bibb County's Brent-Centreville Senior Center	At Brent-Centreville Senior Center gave talk on utility of information to senior farmers market nutrition program vouchers available only online plus discussion of social networking emails, and office use of internet	15	14	0	0
eHome January 11, 2013	Elmore County Extension Office	Presented eHome module to small group of women	5	3	2	0
eHome Part II January 24, 2013	Bibb County's Brent-Centreville Senior Center	At Brent-Centreville Senior Center focused on online and general financial security as well as social networking, email, & skype.	35	30	0	0

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eHome January 31, 2013	Cullman County's Northbrook Baptist Church	Presented material from eHome module	63	63	4	2
eHome February 26, 2013	Wedowee in Randolph County (Clay County cooperating)	Designed for the general public and an older audience in particular, the training presented the tools and applications for managing your home family, finances, and social connect	20	13	1	0
eHome March 11, 2013	Clarke County's Grove Hill Elementary School	E-Health information was distributed, presented and incorporated to the 6th and 7th graders who are at-risk and in ACES "PROSPER" program	30	32	7	5
eHome March 14, 2013 Camden, AL	Wilcox Central High School (Wilcox, Marengo, & Choctaw Co.'s cooperating)	Each of three facilitators presented two classes for the 10th, 11th and 12th grade students	100	98	21	4
eHome March 14, 2013	Marengo County Sweetwater High School	Presented module to two classes at Sweetwater High school	50	41	12	0
eHome March 21, 2013	Livingston Material Center (Sumter & Greene Counties cooperating)	For older audience, retired teachers, etc	30	27	0	0
eHome March 21, 2013	Mobile County, Fowl River Community Center	Presented eHome to general public	25	17	0	0
eWorkforce Part 1	February 20, 2013 Bibb County Correctional Facility	A discussion of Part 1 (job search – get ready for the workforce) for inmates who are close to release	30	30	23	3
eWorkforce Part 2 March 25, 2013	Bibb County Correctional Facility	Expanded on e-Workforce Part 1, which had taken inmates through the dos and don'ts of applying for employment, by visiting mynextmove.org, indeed.com, beehive.org and other websites, via live internet, to help inmates market themselves to prospective employers	30	18	13	2
eWorkforce March 13, 2013	Wilcox Central High School (Wilcox, Marengo, & Choctaw Co.'s cooperating) Camden, AL	Each of three facilitators presented two classes for the 10th, 11th and 12th grade students at Wilcox Central High School	100	98	21	8
eWorkforce March 14, 2013	Clarke County's Grove Hill Elementary School	E-Workforce information was distributed, presented and incorporated into "PROSPER" program. 6th and 7th graders who are at-risk and in ACES "PROSPER" program	30	22	7	4
eWorkforce March 14, 2013	Marengo County's Sweetwater High School	Presented module to two different classes to both juniors and seniors	50	51	34	2
Connected Community Forum March 21, 2013	Bibb County Maplesville, AL (Bibb & Chilton counties cooperating)	This Connected Communities Forum was a regional one held for political leaders, county employees, state employees and environmental educators in conjunction with a regional recycling meeting.	50	38	0	0
eHome January 31, 2013	Cullman County's Northbrook Baptist Church	Presented material from eHome module	30	20	0	0

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eCommerce April 1, 2013	Cherokee and Etowah	Offered with Gadsden State Community College, held at Centre, Alabama campus – presented to 11 local merchants	15	11	3	1
eWorkforce April 2, 2013	Tuscaloosa County	Presented to Tuscaloosa's Master Gardeners	20	25	0	0
eHome, eHealth, eWorkforce April 3,2013	Choctaw, Marengo, and Wilcox Counties	Presented to 98 students at Choctaw County High School	100	114	47	13
eWorkforce April 3, 2013	Randolph County	Adults seeking workforce development – at Department of Human Resources	15	6	2	0
eHealth April 4, 2013	Randolph County	Understanding the use of broadband to heath career tech students	30	25	7	1
eHome April 8, 2013	Winston County	Presented to Haleyville Baptist senior group	30	32	2	0
eHome April 10, 2013	Pickens County	Presented to health students in a rural high school	35	14	1	0
Broadband 101 April 11, 2013	Winston County	11 business leaders at local Rotary Club	20	10	1	0
eCommunity April 11, 2013	Randolph County	Understanding broadband for leaders and future leaders of the community	20	16	0	0
Broadband 101 April 11,2013	Fayette County	Presented to community adults	10	10	0	0
Broadband 101 April 15, 2013	Limestone County	Presentation at Athens Senior Center	15	22	6	1
Broadband 101 April 16,2013	Fayette County	Presented to community adults	20	20	0	0
Broadband 101 April 16, 2013	Greene and Sumter Counties	Introduce Broadband 101 to community citizens	15	8	2	0
Broadband 101 April 16, 2013	Morgan County	Annual 4-H roundup where they presented to parents	100	80	19	0
eHome April 17, 2013	Pickens County	Presentation to Leadership Group	25	22	0	0
Connected Community Forum April 17, 2013	Wilcox County	Facilitated with members of Leadership Wilcox County at Gees Bend Ferry Terminal	20	18	0	0
eWorkforce April 18, 2013	Shelby County	Training for eight classes at Shelby County School of Technology	52	52	22	0
eHome April 18, 2013	Greene and Sumter Counties	Presented eHome to Family and Consumer Science class at Sumter Central High School	25	19	9	3
Broadband 101 April 18, 2013	Bibb County	Stressing the importance of rural residences and communities to succeed and thrive in the 21st century. Presentation to Youth leadership program members and adult organizers.	25	24	2	0
eHome April 22, 2013	Limestone County	Citizens with interest in learning about interest at Athens Senior Citizen center	12	16	1	0
eWorkforce April 23, 2013	Madison County	Presented to six high school Business Classes	95	95	0	0
Broadband 101 April 24, 2013	Greene and Sumter Counties	Introduction to Broadband 101 to secretaries at local Department of Human Resources.	6	4	3	0
Broadband 101 April 24, 2013	Marshall County	4-H roundup where they presented to parents	100	63	2	1

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Broadband 101 April 25, 2013	Greene and Sumter Counties	Introduction to Broadband 101 to high school students	20	12	9	0
eHealth April 25, 2013	Greene and Sumter Counties	Presented to Health education Career Tech students	27	17	7	1
Connected Community Forum April 26, 2013	Henry County	Presentation to foster grandparents	30	23	0	0
eWorkforce April 26, 2013	Elmore County	Presented to 42 high school students at Wetumpka High School	42	42	14	1
eCommerce April 29, 2013	Elmore County	Presented to 24 high school students at Wetumpka High School	24	24	4	1
eHealth April 29, 2013	Limestone County	Presented at Athens Senior Citizens Center	10	14	3	0
eHealth April 29, 2013	St. Clair County	Presented to group of Our Generations online program graduates	20	16	5	0
eHealth May 1, 2013	Marion County	Presented to three local high school classes	60	52	17	0
Connected Community Forum May 2, 2013	Greene and Sumter Counties	Forum with mixed audience of community residents at Sumter Central High School	50	42	0	0
Broadband 101 and eHome May 3, 2013	Chambers County	Presented to Food Pantry group at Saint Paul United Methodist Church	32	32	11	0
eLearning May 6, 2013	Cherokee and Etowah Counties	Spoke to local educators at Gadsden State Community College	16	10	7	1
eWorkforce May 6, 2013	Marengo County	Presented to high school students during two classes	30	29	7	1
eCommerce May 6, 2013	St. Clair County	Presented module to four class of FACS at Moody High School	80	81	19	3
Connected Community Forum May 6, 2013	Limestone County	At public library to the general public	8	14	3	0
eHome May 7, 2013	Lauderdale County	Waterloo High School students	24	22	4	0
Broadband 101 May 7, 2013	Baldwin County	Spoke to childcare providers on internet safety for children	6	3	0	0
Broadband 101 May 9, 2013	Barbour, Crenshaw, Coffee, Dale, Pike Counties	Provided senior citizens with brief overview of broadband – at Luverne Public Library	25	11	5	0
Broadband 101 and eCommerce May 9, 2013	Dale County	Presented to senior adults in Skipperville	25	16	0	0
eHome May 9, 2013	Chilton County	Presented to local quilters group	18	12	1	0
eWorkforce May 10, 2013	Jefferson County	Presented to five classes at Wenonah High School	100	97	61	7
Connected Community Forum May 10, 2013	Choctaw County	Spoke with high school students and teachers on positives and negatives of broadband – at Choctaw Co. HS	24	22	0	0
Broadband 101 May 13, 2013	Covington County	Presented to 10 local residents	0	10	0	0
eHealth May 15, 2013	Marion County	Presented during two class period to high school students	40	34	10	9

DATE: 08/26/2013

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Connected Community Forum May 15, 2013	Mobile County	Facilitated by Consumer Science and Personal Financial Management REA	20	6	0	0
eHome, eCommerce, and Broadband 101	Mobile County	Presented material to scheduled program at Mobile Public Library, West Regional Branch	20	2	0	0
Broadband 101 May 16, 2013	Franklin County	Presented to foster grandparents and other senior citizens	40	33	3	0
Broadband 101 May 16, 2013	Jackson County	Held at Goose Pond Civic Center	100	124	0	0
eHealth and eCommerce May 21, 2013	Barbour, Crenshaw, Coffee, Dale, Pike Counties	Present modules to Homemakers club at Dale county extension office	45	30	3	0
eHome May 21, 2013	Baldwin County	Presented to Senior Adults on how to use broadband	10	2	2	0
eHome May 21, 2013	Blount County	Delivered to students attending high school	57	57	20	3
eWorkforce May 21, 2013	Chambers County	Module was delivered to Chambers County Career Technical Facility	15	13	1	0
eHealth, eCommunity, and eHome May 24, 2013	Colbert and Franklin Counties	Presented to general public	50	47	6	1
Connected Community Forum May 24, 2013	St. Clair County	Conducted for Generations Online program graduates	10	20	0	0
eCommerce May 28, 2013	Baldwin County	Spoke to small business owners on ways to sell products online	10	4	0	1
eHealth May 28, 2013	Pickens County	Presented to students in Royal Health Camp	9	9	0	0
eLearning May 28, 2013	Cleburne County	Presented to adults; held at a local technical school	18	16	4	0
Broadband 101 May 28, 2013	Chilton County	Presented to students in the Community	15	9	3	0
eWorkforce May 29, 2013	Pickens County	Presented to students in Royal Health Camp	7	7	1	0
eHome and eCommerce May 29, 2013	Cleburne County	Presented to adults; held at a local technical school	10	8	1	1
eCommunity, eHealth, eLearning, ePublic Safety, Connected Community Forum May 29, 2013	Escambia County	Group discussed Broadband and decided it was a positive thing	100	14	0	0
eWorkforce May 29, 2013	Lee County	Presented to students at Lee County Youth Development Center	15	13	6	2
Broadband 101 May 29, 2013	Winston County	Leadership class members	10	7	0	0
eCommunity May 30, 2013	Pickens County	Presented to students in Royal Health Camp	7	7	0	0
Broadband 101 May 30, 2013	Lauderdale County	Presented to senior citizens with computer and internet access	10	3	1	0
eHome,	Dallas County	Training for Americorp Volunteers	25	24	14	3

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eWorkforce May 30, 2013 Blount County	Blount County	Introduction to computer basic concepts to the public	8	6	3	1
eWorkforce May 31, 2013 Lee County	Lee County	Presented to Lee County Youth Development Center	15	11	5	3
Connected Community Forum	Coosa County	Facilitated Forum with adults at Coosa Middle School	15	15	0	0
eCommerce June 4, 2013	Limestone County	Presented at East Limestone Senior Center to the general public with emphasis on senior citizens	10	16	3	0
Broadband 101 June 4, 2013	Blount County	Wanted citizens to learn how to use the internet to advertise and create business activity; presented to 10 interested business people	12	10	2	0
Broadband 101 June 4, 2013	Perry County	Presented to senior citizens throughout community	20	17	2	0
Broadband 101 June 4, 2013	Madison County	Presented to New Jerusalem Church's Senior Group	20	10	0	0
Broadband 101 June 4, 2013	Lee County	Presented to the Osher Lifetime Learning Institute at Auburn Hotel	30	16	6	0
Broadband 101 June 5, 2013	Franklin County	Presented to a group of senior citizens at AW Todd Senior Center	15	13	1	0
eWorkforce June 5, 2013	Franklin County	Presented to a group of senior adults at Village Square Apartments	20	12	6	0
eWorkforce June 5, 2013	Chilton County	Presented to youth who are about to enter the workforce	13	13	8	1
eWorkforce June 5, 2013	Randolph County	Presented to 6 job seekers at the New Life Worship Center	0	6	3	1
Broadband 101 June 6, 2013	Chilton County	Presented to a group of senior adults	25	16	3	0
Broadband 101 June 6, 2013	Jackson County	Presented to Master Gardeners from throughout the community	25	29	4	0
eHealth June 8, 2013	Jefferson County	Presented to local adults at Hilldale Baptist Church	20	16	0	0
eHome June 10, 2013	Limestone County	Presented at the East Limestone Senior Center	10	15	3	0
eCommerce and eWorkforce June 10, 2013	Covington County	Spoke to nine women chamber of commerce members	9	9	0	0
eHome June 11, 2013	Lee County	Presented to the Osher Lifelong Learning Institute to their summer classes	50	19	3	0
eHealth and eHome June 11, 2013	Calhoun County	Presented as part of the 4-H curriculum	20	19	11	0
eWorkforce June 11, 2013	Blount County	Presented to job seekers throughout the community	3	3	1	0
eLearning June 12, 2013	Chilton County	Targeted youth through S.P.A.N. program	9	15	4	0
eHealth June 12, 2013	Talladega County	Presented to residents of the Housing Authority in the county	25	9	4	0
eHealth June 12, 2013	Talladega County	Presented to limited income housing residents	20	11	0	0
Connected Community Forum June 12, 2013	Barbour, Coffee, Crenshaw, Dale, and Pike	Conducted forum with 19 community leaders at Troy Regional Medical Center	0	18	0	0
eCommunity June 13, 2013	Russell County	Presented to the regular attendees at Phenix City Senior Activity Center	20	5	2	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
N/A	N/A	Intentionally Blank	0	0	0	0
Broadband 101 eCommerce, eHealth, eLearning, eWorkforce and eCommunity June 13, 2013	Houston County	Presented to a group of GED students in Dothan	10	9	7	0
eCommunity June 14, 2013	Bullock County	Presented to members throughout the community	10	11	2	1
eHealth June 14, 2013	Chambers County	Presented to local residents at the library	40	41	11	1
Broadband 101 June 17, 2013	Jackson County	Broadband 101 training to local residents	8	5	0	0
eHealth June 17, 2013	Limestone County	Presented to the East Limestone Senior Center	10	12	0	0
eCommerce, eLearning, and eWorkforce June 18, 2013	Calhoun County	Presented as part for the 4-H curriculum at Coosa Valley Youth Services	20	22	4	1
eHome and eLearning June 18, 2013	Marshall County	Presented to K-12 teachers throughout the county	30	28	4	5
eCommerce June 18, 2013	Crenshaw County	Presented to the Luverne Kiwanis Club on how eCommerce can benefit them both locally and statewide	25	11	10	6
Broadband 101 June 18, 2013	Crenshaw County	Presented to senior at the Brantley Senior Citizens Center	25	17	2	0
Broadband 101 June 19, 2013	Covington County	Spoke to farm management individuals	30	27	0	0
eHealth and Broadband 101 June 19, 2013	Lawrence County	Presented to the general public after advertising though the local media	15	9	4	0
eHome June 20, 2013	Cullman County	Presented to local Master Gardeners	20	16	3	0
eWorkforce June 20, 2013	Bullock and Macon Counties	Conducted training at Bullock High School to 10-12 grade high school students and teacher	30	15	7	2
eHealth June 21, 2013	Bullock and Macon Counties	Conducted training to 15 community residents	24	15	8	0
Connected Community Forum June 24, 2013	Limestone County	Presented and held discussion with the general public	10	10	1	1
Connected Community Forum June 24, 2013	Franklin and Colbert County	Presented to foster grandparents association	20	23	0	0
Connected Community Forum June 24, 2013	Tuscaloosa County	Presented at Indian Hills Country Club for a group of community leaders	18	17	0	0
eCommunity and Community Forum June 25, 2013	Lee County	Concluded four sessions with the Osher Lifelong Learning Institute with the Forum	18	10	0	0
eLearning and eWorkforce June 25, 2013	Monroe County	Presented to youth and teachers in Monroeville	25	21	13	2
Broadband 101 and eWorkforce June 26, 2013	Monroe County	Presented to middle school children during summer school classes	20	14	12	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
eHome, eCommunity, eWorkforce June 26, 2013	Escambia County	Presented to community members throughout Escambia County	20	7	1	0
eCommerce June 26, 2013	Conecuh County	Presented to Chamber of Commerce members	15	9	0	1
eHome June 26, 2013	Morgan County	Presented to 4-H members and their families	50	46	2	2
Broadband 101, eHome, eHealth, Connected Community Forum June 27, 2013	Lawrence, Morgan, and Cullman Counties	Senior Citizens throughout the community participated with all of the modules	75	98	53	2
Connected Community Forum June 27, 2013	Cleburne County	Conducted at meeting of clearplan 2030 regional planning project	20	12	0	0
Broadband 101 and ePublic Safety June 28, 2013	Monroe County	Presented to senior citizens and the senior center of Monroeville	20	14	0	0
Total:			4,975	4,190	959	144

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

We anticipate determining the additional number of household, business, and/or CAI subscriptions by following the exact methodology proposed in our grant application. Where we have shown anticipated subscription numbers, they are based on results from a survey instrument completed by training participants.

At the beginning of the project, it was determined that 61.7% of Alabamians were broadband subscribers. We anticipate that, based on recent trends and project activity investments, subscribership will increase to 70%. Increases will be monitored through a combination of surveys used after training module sessions, and a follow-up survey with Economic and Community Development Institute (ECDI)/Extension program participants. Economic Modeling Software, Inc.(EMSI) Strategic Advantage input-output modeling software, will be used by ECDI to project total gains and losses in jobs, sales, and earnings due to changes in the broadband industry. These evaluations will be done at the county, regional and statewide level. In order to measure our target audience's awareness of advantages and potential applications of broadband, we will work with project partners/ supporters to measure awareness before the campaign is launched and measure it again near the end of the project. Increases in visits to the Connecting Alabama website will be monitored and will be referenced in marketing campaigns.

It is still our intent to verify measurements through the use of Federal and state data sources and broadband industry trends and forecasts as input into ECDI's EMSI software.

The Alabama Department of Economic and Community Affairs (ADECA) has initiated new leadership in the Broadband program. ADECA is working with the Federal Program Officer and with the Statewide Partners to ensure that accurate data is captured and reported. This is an ongoing process - Governor Robert Bentley appointed a Secretary of Information Technology on April 15, 2013. The Secretary is familiarizing himself with this program and may offer additional information that could be of assistance during the closeout phase of the project.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

N/A

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0

Businesses and CAIs : 0

Project Indicators (Next Quarter)

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1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 Many more local training sessions and Connected Community Forums will be completed in the final month and county-level project activities will also be completed. We will prepare for Alabama Broadband Summit in Prattville. This will include a 1-day workshop and half-day roundtable discussion that will draw decision-makers, service providers, and potential future trainers from throughout Alabama. We will work on tracking and reporting the significant number of activities that continue to take place at this point in the project. We will make final changes to the project web site to ensure that it is a sustainable, ongoing, and user-friendly resource. We will market the website for continued use after the grant period ends. We will order and distribute train-the-trainer manuals to support continued use of the training modules after the grant period ends.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	The Alabama Department of Economic and Community Affairs (ADECA) anticipates that we, along with our partners, will complete the project by the ending date. During the last months, training sessions are being held and marketing materials continue to be widely distributed. We are working on our new partnerships and ensuring that our efforts to sustain broadband beyond the ending date of the grant are accomplished. Our efforts will also be focused on completing the close documents required by the National Telecommunications and Information Administration (NTIA).
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We do not anticipate any challenges, however, receiving documentation from subgrantees for closeout in a timely manner can be difficult at times. The Alabama Department of Economic and Community Affairs has stressed the importance of a timely closeout to our subgrantees.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$8,826	\$0	\$8,826	\$6,281	\$0	\$6,281	\$8,826	\$0	\$8,826
b. Fringe Benefits	\$4,434	\$0	\$4,434	\$3,247	\$0	\$3,247	\$4,434	\$0	\$4,434
c. Travel	\$5,713	\$0	\$5,713	\$0	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$1,881,200	\$758,971	\$1,122,229	\$1,479,582	\$738,430	\$741,152	\$1,881,200	\$758,971	\$1,122,229
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$300	\$0	\$300	\$0	\$0	\$0
i. Total Direct Charges (sum of a through h)	\$1,900,173	\$758,971	\$1,141,202	\$1,489,410	\$738,430	\$750,980	\$1,894,460	\$758,971	\$1,135,489
j. Indirect Charges	\$40,146	\$0	\$40,146	\$32,278	\$0	\$32,278	\$40,146	\$0	\$40,146
k. TOTALS (sum of i and j)	\$1,940,319	\$758,971	\$1,181,348	\$1,521,688	\$738,430	\$783,258	\$1,934,606	\$758,971	\$1,175,635

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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