QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570099	150664001

4. Recipient Organization

Bloomingdale Communications Inc 101 W Kalamazoo St., Bloomingdale, MI 49026-8793

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
12-31-2010	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Robin Epson	X
	7d. Email Address rempson@bloomingdalecom.net

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	02-23-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

In the second quarter of the award period (this quarter), Bloomingdale Communications, Inc. (BCI) continued with the Environmental Assessment (EA) preparation. This included evaluating proposed routes and submitting maps and letters to the appropriate agencies. In addition, BCI released an EA Request for Proposal (RFP) and received completed proposals back. These EA proposals will be coordinating with the archaeologist, Quality Services, Inc. In this quarter, BCI drove the proposed route and finalized route plans which did included some revisions to the proposed route for greater efficiency of the overall project. BCI also worked with Merit, Round 1 NTIA Awardee, in order to define the joint build approach for the two NTIA grants. BCI also began development of the sub-recipient contracts.

BCI also began preparation of an RFP for engineering services related to this project. This is an important step since the outside plant detailed design cannot be performed until the engineering firm is selected.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	0	We originally projected to be 2% complete with the overall project in Q4 2010. However, to comply with competitive procurement requirements, we released RFP for EA support and worked on development of an RFP for Engineering. We have also been working with Merit Network to coordinate logistics of a shared portion of our route with their Round 1 project. These processes took longer than anticipated. We plan to be back on schedule by Q2 2011.
2b.	Environmental Assessment	0	We originally projected to be 95% complete with the Environmental Assessment in Q4 2010. However, to comply with competitive procurement requirements, we released an RFP for EA support, and the RFP process took longer than anticipated. We plan to submit our draft EA on time and be back on schedule by next quarter
2c.	Network Design	0	We originally projected to be 20% complete with the network design in Q4 2010. However, to comply with competitive procurement requirements, we worked on development of an RFP for Engineering. We have also been working with Merit Network to coordinate logistics of a shared portion of our route with their Round 1 project. These processes have taken longer than anticipated. We plan to be back on schedule by Q2 2011.
2d.	Rights of Way	0	We originally projected to be 15% complete with the rights of way in Q4 2010. However, to comply with competitive procurement requirements, we worked on development of an RFP for Engineering. We have also been working on revisions to our route for efficiencies. These processes have taken longer than anticipated. We plan to be back on schedule by Q3 2011.
2e.	Construction Permits and Other Approvals	0	We originally projected to be 15% complete with the construction permits in Q4 2010. However, to comply with competitive procurement requirements, we worked on development of an RFP for Engineering. We have also been working on revisions to our route for efficiencies. These processes have taken longer than anticipated. We plan to be back on schedule by Q2 2011.
2f.	Site Preparation	0	We originally projected to be 25% complete with the site preparation in Q4 2010. However, development of an RFP for Engineering has taken longer than anticipated, and we are still working to finalize our route. We plan to be back on schedule by Q3 2011.
2g.	Equipment Procurement	0	N/A
2h.	Network Build (all components - owned, leased, IRU, etc)	0	N/A

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2i.	Equipment Deployment	0	N/A
2j.	Network Testing	0	N/A
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
N/A

8a. Have your network management practices changed over the last quarter? ◯ **Yes** ⊙ **No**

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

In the third quarter of the award period, Bloomingdale Communications, Inc. (BCI) will hire a firm to complete the Environmental Assessment (EA) and will continue to work with the Michigan State Historical Preservation Office to meet the Section 106 requirements. BCI will update the maps with the revised route as well as submit the revised route to NTIA for approval. The archaeologist will receive updated copies of the revised maps of our project area and continue the Cultural Resources Record Search. BCI expects that the Cultural Resources Record and Assessment report will be delivered to NTIA in the third quarter. Once this has been completed, BCI will be able to submit their draft Environmental Assessment to NTIA during this quarter as well. BCI will also be submitting their street-level network map to NTIA.

BCI also intends to release the Engineering RFP and hire an engineering firm so the Outside Plant staking can be completed as well as the Network Design. Staking is the process where the route is driven and specific, detailed drawings of the construction corridor are created. This is the detailed engineering phase of the project. Once the staking is completed this information will be transferred to an Outside Plant construction contract. The actual staking timeline may slip slightly depending upon snow cover and may possibly not be completed until the fourth quarter.

The joint build process with Merit is expected to continue in the third quarter of the Award period, ensuring efficiency between the two projects. The sub-recipient contracts will also continue being finalized. The first draw down of grant funds is also expected early in the third quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	1	There has been delay due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall in the 1st quarter of 2011 is expected to cause delay.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	5	There has been delay due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall in the 1st quarter of 2011 is expected to cause delay.
2d.	Rights of Way	0	There has been delay due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall weather in the 1st quarter of 2011 is expected to cause delay.
2e.	Construction Permits and Other Approvals	0	There has been delay due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall weather in the 1st quarter of 2011 is expected to cause delay.
2f.	Site Preparation	0	There has been delay due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall weather in the 1st quarter of 2011 is expected to cause delay.
2g.	Equipment Procurement	0	N/A

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	There has been delay due to revision of final route for efficiency and the unanticipated Engineering RFP process. Also unusually heavy snowfall weather in the 1st quarter of 2011 is expected to cause delay.
2i.	Equipment Deployment	0	N/A
2j.	Network Testing	0	N/A
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The project is being delayed slightly due to the NTIA requirement to bid the engineering services hence the project design has been placed on hold temporarily until an engineering firm is selected. We expect to complete this step shortly and continue forward progress to bring the project back in line with our timeline. Winter weather, including heavier than normal snowfall, is also an anticipated challenge in the 1st quarter of 2011.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0
b. Land, structures, right-of-ways, appraisals, etc.	$150,000	$30,000	$120,000	$0	$0	$0	$0	$0	$0
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$403,500	$80,700	$322,800	$0	$0	$0	$50,400	$10,080	$40,320
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$518,700	$103,740	$414,960	$0	$0	$0	$0	$0	$0
g. Site work	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$4,535,892	$907,179	$3,628,713	$0	$0	$0	$0	$0	$0
j. Equipment	$1,450,000	$290,000	$1,160,000	$0	$0	$0	$0	$0	$0
k. Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$7,058,092	$1,411,619	$5,646,473	$0	$0	$0	$50,400	$10,080	$40,320
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$7,058,092	$1,411,619	$5,646,473	$0	$0	$0	$50,400	$10,080	$40,320

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0