

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570059	3. DUNS Number 003786126
--	---	--

4. Recipient Organization Public Utility District of Pend Oreille County 130 N Washington Ave, Newport, WA 99156-9070

5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
--	---

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Joe Onley Community Network System Manager	7c. Telephone (area code, number and extension) 5094479333
	7d. Email Address jonley@popud.org

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-04-2011
---	--

Empty space for additional information or comments
--

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Pend Oreille PUD continued work toward finalizing their network design, acquiring permits and right of ways, as well as developing plans and specifications for contracts to be bid. Project planning meetings were held throughout the quarter to insure common goals and timelines are established for the remainder of the project. Marketing of our project to the community continues through various media sources.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	2	Our project milestone for this category is approximately on schedule based on expenditures and milestone categories below.
2b.	Environmental Assessment	99	Although Finding of No Significant Impact was anticipated by quarter end, it was received the first week of the following quarter.
2c.	Network Design	80	No variance.
2d.	Rights of Way	40	No variance.
2e.	Construction Permits and Other Approvals	70	No variance.
2f.	Site Preparation	0	No variance.
2g.	Equipment Procurement	0	No variance.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance.
2i.	Equipment Deployment	0	No variance.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): N/A	0	No variance.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 No specific or identifiable issues were discovered during this phase of the project. The only measurable that we missed was receiving our Finding of No Significant Impact (FONSI) in the current quarter by a few days. This will have no impact on project timeliness or adverse effects. The BTOP resource for assistance, though appreciated, is not required at this time.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No variance.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	No variance.
Number of new wireless links	0	No variance.
Number of new towers	0	No variance.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new and/or upgraded interconnection points	1	No variance.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: None at this time of the project timeline as construction has not yet started. However, meetings have been facilitated with potential providers to keep them informed and enthusiastic regarding the project.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description: Bandwidth Capacity will be provided as a wholesale service to Retail Service Providers per the previously submitted Rate Schedule.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	Agreements are in process, however have not been signed at this point in time. Anticipation is that we will bring this category milestone up to plan by Quarter 3 of 2011.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	24	No variance.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	No variance.
	Please identify the speed tiers that are available and the number or subscribers for each	24	10 Meg Port
Residential / Households	Entities passed	0	No variance.
	Total subscribers served	0	No variance.
	Subscribers receiving new access	0	No variance.
	Subscribers receiving improved access	0	No variance.
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	10	No variance.
	Total subscribers served	0	No variance.
	Subscribers receiving new access	0	No variance.
	Subscribers receiving improved access	0	No variance.
	Please identify the speed tiers that are available and the number of subscribers for each	10	10 Meg Port

7. Please describe any special offerings you may provide (600 words or less).

None at this time in the project.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town)	Type of Anchor Institution (as)	Are you also the broadband	Narrative description of how anchor institutions are using BTOP-funded infrastructure
------------------	---------------------	---------------------------------	----------------------------	---

	or county)	defined in your baseline)	service provider for this institution? (Yes / No)	
See Attachment.	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Pend Oreille will release plans and specifications for Fiber material, outside plant construction, and some electronics. Awards will be made for Fiber, Electronics, and Outside Plant Construction. Fiber material will be ordered with expecting partial delivery in the quarter. Permitting with the State will continue and receipt of Finding of No Significant Impact (FONSI) should also be received very early in this next quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	5	No variance.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	90	Network design is near completion with finalization ahead of schedule.
2d.	Rights of Way	90	No variance.
2e.	Construction Permits and Other Approvals	60	Some State and county permitting will need to be resolved with outstanding issues currently being completed. Additionally, the State Environmental Protection Act for Washington is currently being addressed for approval, which has extended the permitting process.
2f.	Site Preparation	40	Staking and site preparation is on schedule according to our Baseline Report.
2g.	Equipment Procurement	20	Equipment purchases, although in process, will be staggered to arrive as needed for project completion.
2h.	Network Build (all components - owned, leased, IRU, etc.)	2	Network build may initiate this quarter, but minimally at best scenario.
2i.	Equipment Deployment	0	No variance.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): Sales Tax	5	No variance.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
Weather may be the only potential that we see that could impact progress this next quarter. Any delays would be observed in Site Preparation of Construction if we experience below average temperatures or above average precipitation this next quarter.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$258,100	\$51,620	\$206,480	\$8,124	\$1,625	\$6,499	\$10,000	\$2,000	\$8,000
b. Land, structures, right-of-ways, appraisals, etc.	\$1,073,800	\$214,760	\$859,040	\$184,279	\$184,279	\$0	\$184,279	\$184,279	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$3,448,373	\$689,675	\$2,758,698	\$542,521	\$108,504	\$434,017	\$1,000,000	\$200,000	\$800,000
e. Other architectural and engineering fees	\$666,811	\$133,362	\$533,449	\$42,127	\$8,425	\$33,702	\$75,000	\$15,000	\$60,000
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$25,505,940	\$5,101,188	\$20,404,752	\$1,713,370	\$1,710,462	\$2,908	\$1,713,370	\$1,710,462	\$2,908
j. Equipment	\$1,183,317	\$236,663	\$946,654	\$77,653	\$77,653	\$0	\$500,000	\$100,000	\$400,000
k. Miscellaneous	\$1,935,956	\$387,191	\$1,548,765	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$34,072,297	\$6,814,459	\$27,257,838	\$2,568,074	\$2,090,948	\$477,126	\$3,482,649	\$2,211,741	\$1,270,908
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$34,072,297	\$6,814,459	\$27,257,838	\$2,568,074	\$2,090,948	\$477,126	\$3,482,649	\$2,211,741	\$1,270,908

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0