

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted GOL	2. Award Identification Number NT10BIX5570058	3a. DUNS Number 156339889
		3b. EIN XXXXXXXXXXX
4. Recipient Organization (Name and complete address including country, congressional district, and zip code) City of Williamstown 400 N. Main Street, Williamstown, KY 41097-0126		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Douglas Beckham	7c. Telephone (area code, number and extension) 8598246351	
	7d. Email Address dbeckham@wtownky.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-22-2010	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (150 words or less).
 All field mapping has been completed. Engineering is completed, with construction contract documents currently being drafted. All pole attachment agreements have been completed. State right-of-way Encroachment Permit has been approved and received. All easements have been identified, and no additional easements are needed.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	9	Projection was estimate of project time line. Engineering and especially drafting of construction documents have created delays in overall project.
2b.	Environmental Assessment	0	N/A
2c.	Network Design	100	No Variance from baseline
2d.	Rights of Way	100	No Variance from baseline
2e.	Construction Permits and Other Approvals	100	No Variance from baseline
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	0	No Variance from baseline
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No Variance from baseline
2i.	Equipment Deployment	0	No Variance from baseline
2j.	Network Testing	0	No Variance from baseline
2k.	Other (please specify):None	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).
 Had difficulty in obtaining prompt approval of State Highway Encroachment Permit, however, other staff intervened and we have received the State Highway Encroachment Permit. Engineering and especially construction documents have been slow to be completed by vendors, compounding the difference between the original baseline report and this report.

4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No Variance from baseline
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	No variance from baseline
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements. Providers:
 N/A. No agreements executed

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product. Wholesale services description:
 Grant Recipient does not plan at this time to offer wholesale services, as there is no information to believe there is any demand in the project area for wholesale services.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a subrecipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (150 words or less).
 N/A, Grant Recipient will operate all of the network.

6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	No Variance, Network not yet constructed
	Subscribers receiving new access	0	No Variance, Network not yet constructed
	Subscribers receiving improved access	0	No Variance, Network not yet constructed
	Please identify the speed tiers that are available and the number or subscribers for each	0	No Variance, Network not yet constructed
Residential / Households	Entities passed	0	No Variance, Network not yet constructed
	Total subscribers served	0	No Variance, Network not yet constructed

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	No Variance, Network not yet constructed
	Subscribers receiving improved access	0	No Variance, Network not yet constructed
	Please identify the speed tiers that are available and the number of subscribers for each	0	No Variance, Network not yet constructed
Businesses	Entities passed	0	No Variance, Network not yet constructed
	Total subscribers served	0	No Variance, Network not yet constructed
	Subscribers receiving new access	0	No Variance, Network not yet constructed
	Subscribers receiving improved access	0	No Variance, Network not yet constructed
	Please identify the speed tiers that are available and the number of subscribers for each	0	No Variance, Network not yet constructed

7. Please describe any special offerings you may provide (150 words or less).

At this time, no special offerings have been considered.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (150 words or less).

No

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None	0	0	0	Network has not been constructed
None	0	0	0	Network has not been constructed
None	0	0	0	Network has not been constructed

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

Anticipate advertising for network (aerial fiber) construction and equipment procurement. Anticipate construction of the network to begin, and equipment purchases to take place.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	25	Delay in drafting of engineering and construction projects have delayed RFQs and other bidding documents. Anticipate holidays to also influence delay in time-lines.
2b.	Environmental Assessment	0	N/A
2c.	Network Design	100	No Variance from baseline
2d.	Rights of Way	100	No Variance from baseline
2e.	Construction Permits and Other Approvals	100	No Variance from baseline
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	100	No Variance from baseline
2h.	Network Build (all components - owned, leased, IRU, etc.)	10	Delay in engineering and construction documents have delayed project as a whole. Anticipate construction and equipment awards by the end of 3rd quarter, however also anticipate holidays to slow mobilization of contractor and delivery of equipment.
2i.	Equipment Deployment	0	No Variance from baseline
2j.	Network Testing	0	No Variance from baseline
2k.	Other (please specify): None	0	No Variance from baseline

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

Unanticipated winter weather could negatively impact the progress of this project. Holidays are also expected to increase delay in project time-line. This project will proceed rapidly after notice to proceed is issued to winning contractor and equipment vendor(s).

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$5,000	\$1,000	\$4,000	\$0	\$0	\$0	\$1,000	\$200	\$800
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$12,500	\$2,500	\$10,000	\$0	\$0	\$0	\$12,500	\$2,500	\$10,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$182,975	\$36,595	\$146,380	\$0	\$0	\$0	\$45,744	\$9,149	\$36,595
j. Equipment	\$468,660	\$93,732	\$374,928	\$0	\$0	\$0	\$468,660	\$93,732	\$374,928
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$669,135	\$133,827	\$535,308	\$0	\$0	\$0	\$527,904	\$105,581	\$422,323
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$669,135	\$133,827	\$535,308	\$0	\$0	\$0	\$527,904	\$105,581	\$422,323

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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