

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted GOL	2. Award Identification Number NT10BIX5570037	3a. DUNS Number 072471667
		3b. EIN 586000807
4. Recipient Organization (Name and complete address including country, congressional district, and zip code) Columbia, County of 630 Ronald Reagan DR, Evans, GA 30809-7603		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Lewis Foster IT Manager	7c. Telephone (area code, number and extension) 7063127325	
	7d. Email Address lfoster@columbiacountyga.gov	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 10-12-2010	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (150 words or less).
 Final Draft of Environmental Assessment (EA) has been sent to Department of Commerce. We currently are waiting on the Memorandum of Agreement (MOA) to be executed among FCC, GA SHPO, and Columbia County to resolve the adverse effect associated with couple towers. Once the MOA has been executed, we should be receiving our finding of no significant impact (FONSI) from Department of Commerce to start construction. Board of Commissioners declared 18 firms qualified to perform the services required by the County for the Broadband Fiber Optic Cable Installation project. Board of Commissioners declared 13 firms qualified to perform the services required by the County for the Broadband Tower construction project. Released Bid# 2010-038: Installation of Fiber Optic Cable – Phase I to the 18 qualified vendors approved by the Board of Commissioners. Phase I project is approximately 26.19 miles of cable and 23.25 miles of conduit with no inside plant construction. Sixty-one (61) fiber route miles of staking and engineering has been completed during this quarter and three (3) railroad crossing permits have been submitted to CSX Transportation.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	25	Waiting on Environmental Assessment Approval
2b.	Environmental Assessment	95	Waiting on MOA between FCC, GA-SHPO, and Columbia County to resolve tower adverse effect
2c.	Network Design	45	N/A
2d.	Rights of Way	50	N/A
2e.	Construction Permits and Other Approvals	50	N/A
2f.	Site Preparation	10	N/A
2g.	Equipment Procurement	20	Recording of in-kind equipment for project
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Waiting on Environmental Assessment Approval
2i.	Equipment Deployment	0	Waiting on Environmental Assessment Approval
2j.	Network Testing	0	N/A
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).
 Execution of Memorandum (MOA) among FCC, GA-SHPO and Columbia County to resolve adverse effect with couple of towers. Process was delayed due to determining lead agency for MOA.

4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	construction not started yet
New network miles leased	0	construction not started yet
Existing network miles upgraded	0	construction not started yet
Existing network miles leased	0	construction not started yet
Number of miles of new fiber (aerial or underground)	0	construction not started yet
Number of new wireless links	0	construction not started yet
Number of new towers	0	construction not started yet
Number of interconnection points	0	construction not started yet

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor or subcontractor is negotiating or entered into.

RECIPIENT NAME:GOL
AWARD NUMBER: NT10BIX5570037
DATE: 2010-10-12 10:08:04

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 12-31-2010

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	1
Average term of signed agreements	1

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements. Providers:
 N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product. Wholesale services description:
 N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a subrecipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (150 words or less).
 N/A

6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	construction not started yet
	Providers with signed agreements receiving improved access	0	construction not started yet
	Providers with signed agreements receiving access to dark fiber	0	construction not started yet
	Please identify the speed tiers that are available and the number of subscribers for each	0	construction not started yet
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	construction not started yet
	Subscribers receiving new access	0	construction not started yet
	Subscribers receiving improved access	0	construction not started yet
	Please identify the speed tiers that are available and the number or subscribers for each	0	construction not started yet
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	construction not started yet
	Total subscribers served	0	construction not started yet
	Subscribers receiving new access	0	construction not started yet
	Subscribers receiving improved access	0	construction not started yet
	Please identify the speed tiers that are available and the number of subscribers for each	0	construction not started yet

7. Please describe any special offerings you may provide (150 words or less).

N/A

8a. Have your network management practices changed over the last quarter? No Yes

8b. If so, please describe the changes (150 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	construction not started yet
N/A	N/A	N/A	N/A	construction not started yet
N/A	N/A	N/A	N/A	construction not started yet

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

Receive finding of no significant impact (FONSI) letter from Department of Commerce to start construction. Board of Commissioners approve Phase I fiber construction bid on November 16, 2010. Approved bidder for Phase I fiber construction start construction in December. Receive permits from US Army Corps of Engineers, Georgia DOT, and Georgia EPD for phase I fiber construction in a timely manner. Release Phase II fiber construction bid on November 21, 2010 for approximately 57 miles of fiber construction. Start fiber route engineering for phase III fiber construction project. Complete tower site design and release tower construction bid sometime between November and December.
 Complete initial network component evaluations and start developing electronic specifications to send out Request For Proposal (RFP) the first quarter in 2011.
 Building strategic alliances and expanding marketing plan to include branding and expansion of web site.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	20	Construction delayed due to Environmental Assessment taking longer than anticipated
2b.	Environmental Assessment	100	Should be completed
2c.	Network Design	50	Network Design is based on electronics selected.
2d.	Rights of Way	75	On-schedule
2e.	Construction Permits and Other Approvals	75	On-schedule
2f.	Site Preparation	50	On-schedule
2g.	Equipment Procurement	35	On-schedule
2h.	Network Build (all components - owned, leased, IRU, etc.)	5	Environmental Assessment taking longer than anticipated
2i.	Equipment Deployment	15	Environmental Assessment taking longer than anticipated
2j.	Network Testing	5	Environmental Assessment taking longer than anticipated
2k.	Other (please specify):	0	N/A

RECIPIENT NAME:GOL
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3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

Permitting approval US Army Corps of Engineers, MOA signed by FCC and GA-SHPO for tower adverse effect in a timely manner,
Railroad Permits from CSX Railroad

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$664,602	\$328,902	\$335,700	\$176,092	\$97,320	\$78,772	\$436,092	\$107,092	\$329,000
b. Land, structures, right-of-ways, appraisals, etc.	\$1,314,425	\$72,500	\$1,241,925	\$81,988	\$81,988	\$0	\$81,988	\$81,988	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$706,186	\$0	\$706,186	\$300,963	\$0	\$300,963	\$500,963	\$0	\$500,963
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$1,238,739	\$0	\$1,238,739	\$0	\$0	\$0	\$40,000	\$0	\$40,000
g. Site work	\$480,975		\$480,975	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$10,424,13	\$2,340,987	\$8,083,150	\$0	\$0	\$0	\$408,500	\$0	\$408,500
j. Equipment	\$3,023,304	\$1,634,147	\$1,389,157	\$1,434,624	\$1,434,624	\$0	\$1,434,624	\$1,434,624	\$0
k. Miscellaneous	\$149,763	\$142,591	\$7,172	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$18,002,13	\$4,519,127	\$13,483,00	\$1,993,667	\$1,613,932	\$379,735	\$2,902,167	\$1,623,704	\$1,278,463
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS (sum of l and m)	\$18,002,13	\$4,519,127	\$13,483,00	\$1,993,667	\$1,613,932	\$379,735	\$2,902,167	\$1,623,704	\$1,278,463

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$1,849,500	b. Program Income to Date: \$0
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