

**MEMORANDUM**

To: BTOP Program Staff  
National Telecommunications & Information Administration  
Department of Commerce

From: Name of Authorized Organization Representative (AOR):  
Dixon Slingerland \_\_\_\_\_  
Legal Name of Applicant Youth Policy Institute (YPI) \_\_\_\_\_  
EasyGrants ID 5840 \_\_\_\_\_

Memo Date: 07/21/10

Re: Revised Response to Questions 40, 43, 44, and Other Metrics  
Included on BTOP Application Originally Submitted on 03/15/10

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This memorandum documents our formal submission of a revised response to Questions 40, 43, 44 and other metrics of our organization’s BTOP application (EasyGrants ID 5840), as follows:

**Question 40: Project Budget**  
*Please see the revised response below.*

<b>Project Budget</b>	
Federal Grant Request	\$5,572,361
Total Match Amount	\$1,393,090
Total Budget	\$6,965,451
Match Percent	\$20.0%

**Question 43: Matching Funds**

The total match amount is \$1,393,090. Time Warner cable will contribute \$50,000 in cash. The remainder will be provided in cash by Youth Policy Institute, Inc. using contributions from private organizations and revenue from contracts with schools.

**Question 44: Budget Narrative**  
*Please see the revised response below.*

The detailed budget spreadsheet, revised on July 12, 2010, supersedes the budget narrative in question 44 of the original application.

### **Other Metrics**

Length of Project:	3 years
People to be trained per year, via formal classes:	46,080
Hours of teacher-led training per year in formal classes:	1,105,920
Upgraded Centers:	2
New Centers:	78
Current Workstations:	40
Upgraded Workstations:	34
New Workstations:	1,516
Total Workstations:	1,556
Direct Jobs Created:	81
Current Weekly Users:	717
Proposed Weekly Users:	29,490
Additional Users Weekly:	28,773
Total Change in Hours Open to Public:	3,945
Average Change in Speed at PCCs:	3.5 Mbps
Total Minority-Serving Educational Institutions:	1