

11/02

Five Year Broadband Planning Budget, Federal funds and Match

	Applicant			
	Share	Federal Share	Total	Notes
Personnel Salaries	183,192	176,593	359,785	
Personnel Fringe Benefits	59,721	37,880	97,601	
Travel	-	15,408	15,408	
Equipment	-	24,000	24,000	
Materials/Supplies	-	-	-	
Subcontracts	-	95,903	95,903	
Construction	-	-	-	
Other	-	-	-	
Total Direct Costs	\$ 242,913	\$ 349,784	\$ 592,697	
Total Indirect Costs	104,105	149,786	253,892	
Total Costs	<u>\$ 347,018</u>	<u>\$ 499,571</u>	<u>\$ 846,589</u>	

Total

Construction

Total

Other

Total

Total Direct Costs

Total Indirect Costs

Total Costs