

**MEMORANDUM**

To: BTOP Program Staff  
National Telecommunications & Information Administration  
Department of Commerce

From: Name of Authorized Organization Representative (AOR):  
\_\_William S. Reed\_\_\_\_\_  
Legal Name of Applicant \_\_Technology For All\_\_\_\_\_  
EasyGrants ID \_\_4923\_\_\_\_\_

Memo Date: 07/22/10

Re: Revised Response to Questions 40, 43, 44, and Other Metrics  
Included on BTOP Application Originally Submitted on 3/15/10

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This memorandum documents our formal submission of a revised response to Questions 40, 43, 44 and other metrics of our organization’s BTOP application (EasyGrants ID 4923), as follows:

**Question 40: Project Budget**  
*Please see the revised response below.*

<b>Project Budget</b>	
Federal Grant Request	\$9,588,279
Total Match Amount	\$2,671,099
Total Budget	\$12,259,378
Match Percent	21.8%

**Question 43: Matching Funds**

The total match amount is \$2,671,099. Of this, \$938,109 will be a cash contribution and \$1,732,990 will be an in-kind contribution.

**Question 44: Budget Narrative**  
*Please see the revised response below.*

The detailed budget spreadsheet, revised on July 22, 2010, supersedes the budget narrative in question 44 of the original application.

## Other Metrics

Length of Project:	2.25 years
People to be Trained:	6,090
Hours of Teacher-Led Training:	73,080
Upgraded Centers:	62
New Centers:	8
Current Workstations:	829
Upgraded Workstations:	786
New Workstations:	498
Total Workstations:	1,327
Jobs Created:	107
Current Weekly Users:	23,267
Proposed Weekly Users:	40,930
Additional Users Weekly:	17,663
Change in Hours Open to Public:	531
Average Change in Speed at PCCs:	11.7 Mbps
Total MSIs:	0

**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

<b>SECTION A - BUDGET SUMMARY</b>						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP-PCC	11.557	\$	\$	\$ 9,588,279.00	\$ 2,671,099.00	\$ 12,259,378.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 9,588,279.00	\$ 2,671,099.00	\$ 12,259,378.00
<b>SECTION B - BUDGET CATEGORIES</b>						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal Funds	(2)	Non-Federal	(3)	
a. Personnel	\$	2,318,629.00	\$	551,875.00	\$	\$ 2,870,504.00
b. Fringe Benefits		675,748.00		0.00		675,748.00
c. Travel		56,500.00		0.00		56,500.00
d. Equipment		1,659,701.00		0.00		1,659,701.00
e. Supplies		415,750.00		60,500.00		476,250.00
f. Contractual		190,000.00		75,000.00		265,000.00
g. Construction		0.00		0.00		0.00
h. Other		4,271,951.00		1,983,724.00		6,255,675.00
i. Total Direct Charges (sum of 6a-6h)		9,588,279.00		2,671,099.00	0.00	12,259,378.00
j. Indirect Charges						0.00
k. TOTALS (sum of 6i and 6j)	\$	9,588,279.00	\$	2,671,099.00	\$ 0.00	\$ 12,259,378.00
7. Program Income		\$	\$	\$	\$	0.00

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Standard Form 424A (Rev. 7-97)  
Prescribed by OMB Circular A-102

**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP-PCC	\$ 41,000.00	\$ 0.00	\$ 2,630,099.00	\$ 2,671,099.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 41,000.00	\$ 0.00	\$ 2,630,099.00	\$ 2,671,099.00

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. BTOP-PCC	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges:	22. Indirect Charges:
23. Remarks: BTOP PCC Application #4923 - Texas Connects Coalition (Technology For All, grantee) Revised 7/22/2010, 3 p.m.	

**BTOP Public Computer Center and Sustainable Broadband Adoption  
Detailed Budget Template**

Easy Grants ID: #4923 - Revised 7/22/2010, 3 p.m.  
 Applicant: Technology For All  
 Project Title: Texas Connects Coalition (TXC2)

SF-424A Object Class Category	General				Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	<b>Managing Director</b> - TXC2 will employ a Managing Director whose annual salary of \$80,000 will be charged 100% to the Public Computer Center program. This person will be located in Houston or Austin, Texas.	\$180,000.00		\$180,000.00	1	\$80,000.00	100%	9.00	\$180,000.00
	<b>Director, Finance and Compliance</b> - TXC2 will employ a full-time Director of Finance and Compliance at an annual salary of \$75,000. This person will provide fiscal management of the coalition and oversee compliance of all partners with federal reporting requirements. Salary and Compensation for the position, which will be located in Houston, TX, will be charged 100% to the Public Computer Centers program.	\$168,750.00		\$168,750.00	1	\$75,000.00	100%	9.00	\$168,750.00
	<b>Director, Operations &amp; Training</b> - TXC2 will employ a full-time Director of Operations & Training at an annual salary of \$75,000. This person will oversee all operational issues and the development and implementation of a uniform training plan for all centers and their constituents participating in the coalition. Salary and Compensation for the position, which will be located in Houston or Austin, Texas, will be charged 100% to the Public Computer Centers program.	\$168,750.00		\$168,750.00	1	\$75,000.00	100%	9.00	\$168,750.00
	<b>Administrative Assistant-Bookkeeper</b> - TXC2 will employ a full-time Administrative Assistant-Bookkeeper for the project at an annual salary of \$45,000. This person will provide day to day executive administrative support for the project, bookkeeping and other support. Salary and compensation for this position, which will be located in Houston, Texas, will be charged 100% to the Public Computer Centers program.	\$101,250.00		\$101,250.00	1	\$45,000.00	100%	9.00	\$101,250.00
	<b>Project Assistant</b> - TXC2 will employ a two full-time Project Assistants. These persons will provide day to day administrative support for the project. The position is located in Houston, Texas.	\$164,004.00		\$164,004.00	2	\$41,001.00	100%	8.00	\$164,004.00
	<b>Executive Director, Technology For All</b> - TFA's Executive Director will work part-time on the Texas Connects Coalition project. The position is located in Houston, Texas.	\$65,000.00	\$25,000.00	\$90,000.00	1	\$80,000.00	50%	9.00	\$90,000.00
	<b>Managing Director, Technology For All</b> - TFA's Managing Director will work part-time on the Texas Connects Coalition project. The position is located in Houston, TX.	\$63,750.00	\$15,000.00	\$78,750.00	1	\$70,000.00	50%	9.00	\$78,750.00
	<b>Program/Operations Director, Technology For All</b> - TFA will employ a Program/Operations Director full-time to manage its work with the various TFA affiliated PCC sites and also to manage its participation in the Texas Connects Coalition. This position is located in Houston, TX.	\$127,500.00		\$127,500.00	1	\$60,000.00	100%	8.50	\$127,500.00

	<b>Training Manager, Technology For All</b> - TFA will employ a full-time Training Manager who will manage the Program Specialists who will be working on-site at TFA affiliated Public Computer Center sites. The TFA Training Manager position will be located in Houston, Texas	\$82,000.00		\$82,000.00	1	\$41,000.00	100%	8.00	\$82,000.00
	<b>Program Specialists, Technology For All</b> - TFA will employ 17 full-time Program Specialists at an average salary of \$35,000 who will work directly with PCC sites to provide program implementation, coordination of installation, training, compliance etc. These persons will be assigned to TFA affiliated PCC sites in the Greater Houston area. Austin Free-Net(12) and MAIN(21) will also utilize Program Specialists for a total of 50 dedicated to the project.	\$1,115,625.00		\$1,115,625.00	17	\$35,000.00	100%	7.50	\$1,115,625.00
	<b>Project Assistant, Technology For All</b> - TFA will employ a full-time program assistant to support the project.	\$82,000.00		\$82,000.00	1	\$41,000.00	100%	8.00	\$82,000.00
	<b>Site Supervisor</b> - Each PCC site (70 sites) will have a staff person or volunteer who will interface with TXC2 and the assigned Program Specialist(s) at their site. On behalf of their site/organization this person will contribute an average of 3 hours per week to the project at a value (salary + benefits) of \$25/hour. (3 hours x \$25/hour = \$75/week x 52 weeks = \$3,900)	\$0.00	\$511,875.00	\$511,875.00	70	\$3,900.00	100%	7.50	\$511,875.00
				\$0.00					\$0.00
				\$0.00					\$0.00
	<b>Subtotal</b>	<b>\$2,318,629.00</b>	<b>\$551,875.00</b>	<b>\$2,870,504.00</b>					

<b>b. Fringe Benefits</b> - Include salaries and fringe rate.	<b>Position</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># of Positions</b>	<b>Salary</b>	<b>% Time Spent on Project</b>	<b>Quarters Employed</b>	<b>Fringe Rate</b>	<b>Total</b>
	<b>Managing Director</b>	51570	\$0	\$51,570	1	\$80,000	100%	9.00	28.65%	\$51,570.00
	<b>Director, Finance and Compliance</b>	48347	\$0	\$48,347	1	\$75,000	100%	9.00	28.65%	\$48,346.88
	<b>Director, Operations and Training</b>	48347	\$0	\$48,347	1	\$75,000	100%	9.00	28.65%	\$48,346.88
	<b>Administrative Assistant/Bookkeeper</b>	29008	\$0	\$29,008	1	\$45,000	100%	9.00	28.65%	\$29,008.13
	<b>Project Assistant</b>	46987	\$0	\$46,987	2	\$41,001	100%	8.00	28.65%	\$46,987.15
	<b>Executive Director, Technology For All</b>	25785	\$0	\$25,785	1	\$80,000	50%	9.00	28.65%	\$25,785.00
	<b>Managing Director, Technology For All</b>	22562	\$0	\$22,562	1	\$70,000	50%	9.00	28.65%	\$22,561.88
	<b>Program/Operations Director, Technology For All</b>	36529	\$0	\$36,529	1	\$60,000	100%	8.50	28.65%	\$36,528.75
	<b>Training Manager, Technology For All</b>	23493	\$0	\$23,493	1	\$41,000	100%	8.00	28.65%	\$23,493.00
	<b>Program Specialists</b>	319627	\$0	\$319,627	17	\$35,000	100%	7.50	28.65%	\$319,626.56
	<b>TFA Project Assistant</b>	23493	\$0	\$23,493	1	\$41,000	100%	8.00	28.65%	\$23,493.00
				\$0						\$0.00
	<b>Subtotal</b>	<b>\$ 675,748.00</b>	<b>\$ -</b>	<b>\$675,748.00</b>						

<b>c. Travel</b> - For significant costs, include details such as number and purpose of trips, destinations.	<b>Purpose of Trip</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># of Trips</b>	<b>Cost per Trip</b>	<b>Total</b>
	<b>Mileage for project</b> - Personnel, including Program Specialists, will be reimbursed for authorized travel related to project activities under the standard prevailing mileage rates and guidelines . Calculated at 30,000 miles/yr x \$.555.	\$33,400.00		\$33,400.00	4,000	\$8.35	\$33,400.00
	<b>TXC2 Meetings</b> - Project partners and key staff will meet at least six times a year (mileage of \$925 per meeting x 12 meetings) over the two year period in Houston, Austin, Bastrop and other suitable locations.	\$11,100.00		\$11,100.00	12	\$925.00	\$11,100.00

	<b>BTOP Meetings in other locales</b> - Key partner staff will participate in meetings outside the state of Texas with DOC BTOP staff and other BTOP grantees during the grant period.	\$12,000.00		\$12,000.00	10	\$1,200.00	\$12,000.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$56,500</b>	<b>\$0</b>	<b>\$56,500</b>			

<b>Equipment Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units</b>	<b>Unit Cost</b>	<b>Total</b>
<b>Applicant Equipment</b>						
<b>Servers</b> - TXC2 will expand the existing server infrastructure of its partners to provide an online gathering place for the project. Two networkserver locations containing two servers each (connected to two storage arrays each) at \$41,200 per LOCATION.	\$82,400.00		\$82,400.00	2	\$41,200.00	\$82,400.00
<b>Storage Units and/or Backup service</b> - TXC2 will utilize two storage units and/or backup service to store data and insure the redundancy in case of catastrophic failure.	\$40,000.00		\$40,000.00	2	\$20,000.00	\$40,000.00
<b>Switches and other related equipment</b> - TXC2 will purchase four enterprise class switches for the network infrastructure at TFA and MAIN.	\$2,800.00		\$2,800.00	4	\$700.00	\$2,800.00
<b>Laptops</b> - Key staff. Example: Dell E6500 Latitude with 2.66 processor, 15.4" screen, 250 gig hard drive, 3 gig ram, DVD/RW, with wireless, Bluetooth, webcam, & three year onsite warranty.	\$82,144.00		\$82,144.00	68	\$1,208.00	\$82,144.00
<b>Projectors</b> - TXC2 will purchase 3 projectors for TXC2 Staff training and administration in Austin, Houston and rural Texas. Example: NEC NP510W with 3000 lumens	\$3,627.00		\$3,627.00	3	\$1,209.00	\$3,627.00
<b>Scanners</b> - TXC2 will purchase 3 sheet feed document scanners for utilization by the project and use in Austin, Houston and rural Texas	\$4,500.00		\$4,500.00	3	\$1,500.00	\$4,500.00
			\$0.00			\$0.00
			\$0.00			\$0.00
<b>User Equipment</b>						
<b>Workstations</b> - TXC2 will purchase 1,126 computer/workstations stations for 69 sites per the PCC detail sheet. Example: Dell Vostro W/Pentium proc., 3 gig Ram, 160 gig HD, DVD/RW, 20 inch mon., with 3 year onsite warranty.	\$1,013,400.00		\$1,013,400.00	1,126	\$900.00	\$1,013,400.00
<b>Workstations for persons with Disabilities</b> - TXC2 will place an average of two computers for persons with disabilities at 69 PCC sites and an additional 20 units at Independence Hall a 300 unit apartment property for persons	\$158,000.00		\$158,000.00	158	\$1,000.00	\$158,000.00
<b>Laser Printer</b> - Example HP Laser Jet P30115D, TXC2 will purchase an average of 1.5 laser printers per site.	\$78,750.00		\$78,750.00	105	\$750.00	\$78,750.00
<b>Furniture</b> - To provide for persons with disabilities, TXC2 will purchase accessible furniture for those workstations.	\$79,000.00		\$79,000.00	158	\$500.00	\$79,000.00
<b>Switches</b> - For use in Public Computer Center sites as needed to improve infrastructure: Example HP ProCurve Switch 1800-24G (100/1000)	\$52,500.00		\$52,500.00	70	\$750.00	\$52,500.00
<b>Projectors</b> - For use by Program Specialists at PCC sites, Example: NEC NP610S Projector with 2100 lumens	\$62,580.00		\$62,580.00	70	\$894.00	\$62,580.00
			\$0.00			\$0.00
			\$0.00			\$0.00
<b>Subtotal</b>	<b>\$1,659,701</b>	<b>\$0</b>	<b>\$1,659,701</b>			

<b>e. Supplies</b> - List costs associated with materials/printing, curriculum, translations, and other supplies	<b>Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units (If Applicable)</b>	<b>Unit Cost (If Applicable)</b>	<b>Total</b>
	<b>Microsoft Software</b> - TFA will provide, through a Microsoft grant, most of the software needed for the project. Because of the difficulty in valuing this software, it has been listed at		\$1,000.00	\$1,000.00			\$1,000.00
	<b>Other Software</b> - Additional software for the project will include software as may be needed and determined by the TXC2 partners. The # of units includes software for 1327 end user computers and 68 laptops.	\$348,750.00	\$0.00	\$348,750.00	1,395	\$250.00	\$348,750.00
	<b>IBM Reading Companion Program</b> - This web based literacy program will be utilized at Austin Free-Net PCC sites. Other sites will apply for the in-kind program, but only AFN has been awarded the grant at this time.		\$10,000.00	\$10,000.00			
	<b>ESRI GIS Software</b> - ESRI will provide 30 site copies (in-kind) of its GIS mapping software for use by youth at 30 rural sites as a way for them to become involve in geospatial projects utilizing the PCC sites in their community.	\$0.00	\$19,500.00	\$19,500.00	30	\$650.00	\$19,500.00
	<b>Salesforce</b> - Salesforce has provide 10 licenses of its software (in-kind) that will be utilized for volunteer management, public computer tech support logs, student progress tracking, and donor management at a value of \$15,000 per year.	\$0.00	\$30,000.00	\$30,000.00	10	\$3,000.00	\$30,000.00
	<b>Cables, cords and networking supplies etc.</b>	\$30,000.00		\$30,000.00			\$30,000.00
	<b>Printing</b> for outreach and other grant related activities	\$0.00	\$0.00	\$0.00			\$0.00
	<b>Copier use</b> -for use of copiers for grant related activities	\$0.00	\$0.00	\$0.00			\$0.00
	<b>Postage</b> - Postage for grant related activities	\$0.00	\$0.00	\$0.00			\$0.00
	<b>Expendable Office Supplies</b> - office supplies for outreach and grant related activities -	\$23,160.00		\$23,160.00			\$23,160.00
	<b>Thumbdrives</b>	\$2,760.00		\$2,760.00	20	\$138.00	\$2,760.00
	<b>Headsets</b>	\$7,000.00		\$7,000.00	280	\$25.00	\$7,000.00
	<b>Laptop Bags</b>	\$4,080.00		\$4,080.00	68	\$60.00	\$4,080.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$415,750</b>	<b>\$60,500</b>	<b>\$476,250</b>			

<b>f. Contractual</b> - List contractors with purpose of contract, hourly rate or total fixed rate.	<b>Contractor</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># Hours (If Applicable)</b>	<b>Hourly Rate (If Applicable)</b>	<b>Total Contract</b>
		\$0.00	\$0.00	\$0.00			\$0.00
		\$0.00	\$0.00	\$0.00			\$0.00
	<b>Public Computer Center IT services TFA</b> - TXC2 has budgeted \$140,000/year (TFA-\$55,000, MAIN \$55,000, AFN \$30,000) for IT contractor services.	\$110,000.00	\$0.00	\$110,000.00			\$110,000.00
	<b>Volunteer IT Services</b> - IT volunteers from the community and local universities will be utilized to supplement IT contractors. The value of these in-kind services is estimated at 1500 hours @ \$50/hour.	\$0.00	\$75,000.00	\$75,000.00	1,500	\$50.00	\$75,000.00
	<b>Professional Services for Accounting Oversight and Audits TFA</b> - TXC2 will utilize contract CPAs to provide accounting oversight and audits. TXC2 has budgeted \$70,000 per year for this (TXC2 \$25,000, TFA \$15,000, AFN \$15,000, and MAIN \$15,000).	\$80,000.00	\$0.00	\$80,000.00			\$80,000.00
				\$0.00			\$0.00



<b>Subtotal</b>		<b>\$190,000</b>	<b>\$75,000</b>	<b>\$265,000</b>
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<b>g. Construction</b> - If applicable, list construction costs	<b>Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>h. Other</b> - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	<b>Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units (If Applicable)</b>	<b>Unit Cost (If Applicable)</b>	<b>Total</b>
	<b>Broadband Connections</b> - Each PCC site will provide its own broadband connection at a minimum average cash investment of \$75/month x 12 months x an average of 60 sites over the full grant period. (12 x 75 = \$900 x 60 = \$54,000 x 2 years = \$108,000.	\$0.00	\$108,000.00	\$108,000.00			\$0.00
	<b>Subsidized Broadband Connections</b> - The sites in rural Duval County will be new sites and require a new broadband connection. We have budgeted 3600/yr for 10 sites in Duval county and other locations for which we may have to subsidize connections.	\$72,000.00	\$0.00	\$72,000.00			\$0.00
	<b>Sub-Grantee AFN - Austin Free-Net Office Space</b> - AFN is provided office space by the City of Austin for an in-kind donation of \$34,330 per year. 75% is allocated to the PCC program. Some of this space will be allocated to new TXC2 staff.	\$0.00	\$57,932.00	\$57,932.00			\$0.00
	<b>Sub-Grantee AFN (Personnel) - Director, Austin Free-Net</b> - The Executive Director of AFN will work 75% (\$50,000 annual salary) of the time for nine quarters on the Texas Connects Coalition PCC project. All is provided as a cash match by the City of Austin.	\$0.00	\$103,781.00	\$103,781.00			\$0.00
	<b>Sub-Grantee AFN (Personnel) - Program/Operations Manager</b> - AFN will employ one FTE 8 qtrs. @ \$60,000/yr to manage the participation of AFN in the Texas Connects Coalition.	\$120,000.00	\$0.00	\$120,000.00			\$0.00
	<b>Sub-Grantee AFN (Personnel) - Training Manager</b> - AFN will employ one FTE 8 qtrs @ \$41,000/yr to manage program specialists doing training on-site at AFN public computer center sites.	\$82,000.00	\$0.00	\$82,000.00			\$0.00
	<b>Sub-Grantee AFN (Personnel) - Technical Director</b> - AFN will employ one FTE @ \$53,000/yr. to work 85% of the time providing IT support services to AFN TXC2 PCC sites. This is provided as a cash match by the City of Austin.	\$0.00	\$110,823.00	\$110,823.00			\$0.00
	<b>Sub-Grantee AFN (Personnel) - Program Specialists</b> - AFN will employ 12 FTEs as Program Specialists at an average salary of \$35,000 for 7.5 quarters. TFA (17) and MAIN(21) will also utilize Program Specialists for a total of 50 FTEs on the project.	\$787,500.00	\$0.00	\$787,500.00			\$0.00

	<b>Sub-Grantee AFN (Personnel) - Project Assistant</b> - AFN will employ one FTE as a program assistant to provide support to the AFN staff working on the project.			\$82,000.00			\$0.00
		\$82,000.00	\$0.00				
	<b>Sub-Grantee AFN (Personnel) - FICA</b> - calculated at .0765 of all personnel costs.	\$81,970.00	\$16,417.00	\$98,387.00			\$0.00
	<b>Sub-Grantee AFN (Personnel) Other Fringe Benefits</b> - Health insurance, Workmen's Compensation, retirement benefits etc. This is calculated at 22% of salary and compensation for all AFN personnel.	\$235,730.00	\$47,213.00	\$282,943.00			\$0.00
				\$0.00			\$0.00
	<b>Sub-Grantee MAIN - Office Space</b> - The MAIN space is provided at rate of \$29,394 per year and is allocated to the PCC program for twenty seven months with a portion funded from the grant and a portion provided as an in-kind match.			\$66,136.00			\$0.00
		\$38,578.00	\$27,558.00				
	<b>Sub-Grantee MAIN (Personnel) - Executive Director</b> - The Executive Director of MAIN will work 66.66% of the time for 9 quarters on the Texas Connects Coalition project at an annual salary of \$75,000 for an annual cost to the project of \$49,950			\$112,388.00			\$0.00
		\$112,388.00					
	<b>Sub-Grantee MAIN (Personnel) - Program/Operations Manager</b> - MAIN will employ one FTE 8 qtrs. @ \$60,000/yr to manage its participation in the Texas Connects Coalition.			\$120,000.00			\$0.00
		\$120,000.00	\$0.00				
	<b>Sub-Grantee MAIN (Personnel) - Training Manager</b> - MAIN will employ one FTE 8 qtrs. @ \$41,000/yr to manage Program Specialists doing training at MAIN public computer center sites.			\$82,000.00			\$0.00
		\$82,000.00					
	<b>Sub-Grantee MAIN (Personnel) - Program Specialists</b> - MAIN will employ 21 FTE's as Program Specialists at an average salary of \$35,000 for 7.5 quarters. TFA (17) and AFN(12) will also utilize Program Specialists for a total of 50 FTEs on the project.			\$1,378,125.00			\$0.00
		\$1,378,125.00	\$0.00				
	<b>Sub-Grantee MAIN (Personnel) - Program Assistant</b> - MAIN will employ one FTE 8 qtrs. @ \$41,000/yr. as a program assistant to provide support to the MAIN staff working on the project.			\$82,000.00			\$0.00
		\$82,000.00	\$0.00				
	<b>Sub-Grantee MAIN (Personnel) - FICA</b> - calculated at .0765 of all personnel costs.	\$135,750.00	\$0.00	\$135,750.00			\$0.00
	<b>Sub-Grantee MAIN (Personnel) Other Fringe Benefits</b> - Health insurance, Workmen's Compensation, retirement benefits etc.. This is calculated at 22% of salary and compensation for all MAIN personnel.	\$390,393.00	\$0.00	\$390,393.00			\$0.00
				\$0.00			\$0.00
	<b>TFA Office Space</b> - TFA's office space consists of almost 4000 sq. ft. adjacent to its Network Operations Center and refurbishing Center. Three fourths of the cost is charged to the PCC program. Some of the space will be dedicated to new TFC2 staff.			\$58,117.00			\$0.00
		\$58,117.00	\$0.00				
	<b>Public Computer Center Space</b> - Space for PCC sites is provided an in-kind match & is calculated at \$12/sq. ft. x 900 sq. ft. (average) x 2 years for a total match of \$1,512,000. The rate is based upon an average of Austin and Houston rental rates.	\$0.00	\$1,512,000.00	\$1,512,000.00			\$0.00
	<b>Cellular Services</b> - Eleven persons at the Director or Manager level will be reimbursed for the use of cellular services not to exceed \$75/month x 12 months = \$900 x 11 persons x 2 years = \$19,800	\$19,800.00	\$0.00	\$19,800.00			\$0.00

	<b>Telephone Land Lines</b> - TXC2 staff will incur land line charges of approximately \$60/per month per person. Total cost to the project is based upon an 30 land lines at \$760/year.	\$43,200.00	\$0.00	\$43,200.00			\$0.00
	<b>TXC2 Meetings</b> - Project partners and key staff will meet at least six times a year over the two year period in Houston, Austin, Bastrop and other suitable locations. Facility rental, materials, meals and lodging as required.	\$50,400.00		\$50,400.00			\$50,400.00
	<b>Printing</b> - For outside printing for outreach and other grant related activities	\$10,000.00		\$10,000.00			\$10,000.00
	<b>Copier use</b> -for use of copiers for grant related activities	\$25,000.00		\$25,000.00			\$25,000.00
	<b>Postage</b> - Postage for grant related activities	\$10,000.00		\$10,000.00			\$10,000.00
	<b>Public Computer Center IT services Austin Free-Net</b> - TXC2 has budgeted \$140,000/year (TFA-\$55,000, MAIN \$55,000, AFN \$30,000) for IT contractor services.	\$60,000.00	\$0.00	\$60,000.00			\$60,000.00
	<b>Public Computer Center IT services - MAIN</b> - TXC2 has budgeted \$140,000/year (TFA-\$55,000, MAIN \$55,000, AFN \$30,000) for IT contractor services.	\$110,000.00	\$0.00	\$110,000.00			\$110,000.00
	<b>Professional Services for Accounting Oversight and Audits - Austin Free-Net</b> - TXC2 will utilize contract CPAs to provide accounting oversight and audits. TXC2 has budgeted \$70,000 per year for this (TXC2 \$25,000, TFA \$15,000, AFN \$15,000 and MAIN \$15,000).	\$30,000.00	\$0.00	\$30,000.00			\$30,000.00
	<b>Professional Services for Accounting Oversight and Audits - MAIN</b> - TXC2 will utilize contract CPAs to provide accounting oversight and audits. TXC2 has budgeted \$70,000 per year for this (TXC2 \$25,000, TFA \$15,000, AFN \$15,000, and MAIN \$15,000).	\$30,000.00	\$0.00	\$30,000.00			\$30,000.00
	<b>Staff Time to Prepare Grant Application</b> - Partner staff time will be billed to the project at an hourly rate equal to annual salary plus benefits divided by 2080 hours in a year.	\$25,000.00	\$0.00	\$25,000.00	500	\$50.00	\$25,000.00
<b>Subtotal</b>		<b>\$4,271,951</b>	<b>\$1,983,724</b>	<b>\$6,255,675</b>			

<b>i. Total Direct Charges (sum of a-h)</b>	<b>\$9,588,279</b>	<b>\$2,671,099.00</b>	<b>\$12,259,378</b>
<b>j. Indirect Charges</b>			<b>\$0.00</b>
<b>Total Eligible Project Costs</b>	<b>\$9,588,279</b>	<b>\$2,671,099</b>	<b>\$12,259,378</b>
<b>Match Percentage</b>	<b>21.8%</b>		

0

**Explanation of Indirect Charges**

**Additional Budget Notes**

Note #1 - TXC2 Meetings includes costs for meeting space, equipment mileage, refreshments, and other expenses.



**Broadband Technology Opportunities Program  
Public Computer Centers Program – Sustainable Adoption Program**

<b>Submitted Date:</b> 7/23/2010 11:04:29 AM		<b>Easygrants ID:</b> 4923	
<b>Funding Opportunity:</b> Public Computer Centers		<b>Applicant Organization:</b> TECHNOLOGY FOR ALL INC	
<b>Task:</b> Submit Due Diligence - PCC Applications		<b>Applicant Name:</b> Dr. William S Reed	

**Uploads**

The following pages contain the following uploads provided by the applicant:

<b>Upload Name</b>
Round 2 PCC Due Diligence Documentation
Round 2 PCC Due Diligence Documentation
Round 2 PCC Due Diligence Documentation
Round 2 PCC Due Diligence Documentation
Round 2 PCC Due Diligence Documentation
Round 2 PCC Due Diligence Documentation

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system

### CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

#### LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

**As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.**

NAME OF APPLICANT

Technology For All

AWARD NUMBER AND/OR PROJECT NAME

BTOP Application # 4923 Texas Connects Coalition

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

William S. Reed, President/CEO, Technology For All

SIGNATURE

DATE

6/25/2010

### CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

#### LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

#### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

AWARD NUMBER AND/OR PROJECT NAME

Technology For All

BTOP Application #4923

Tex95 connects Coalition

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

William S. Reed, President/CEO, Technology For All

SIGNATURE



DATE

6/25/2010

**BTOP Public Computer Centers Detail Template**

Title: **Texas Connects Coalition -revision/updated 06/29/10**  
 Easy Grants ID: **4923**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Estimate d # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served		
									Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)	
<b>AFN sites</b>																							
Austin Resource Center for the Homeless	Front Steps	700 East 7th Street	Austin	TX	78701	Other Community Support Organization	N/A	5200	6	6	4	10	0	0	0	0	9	0	150	250	0	50	
Blackland Neighborhood Center	City of Austin Health & Human Services Dept.	2005 Salina	Austin	TX	78722	Other Government Facility	N/A	7266	2	2	4	6	1	1	45	45	0	0	64	100	0	0	
Casa Marianella	Casa Marianella	821 Gunter Street	Austin	TX	78702	Other Community Support Organization	N/A	900	2	1	1	3	1	1	60	60	24	24	25	25	25	25	
Conley-Guerrero Senior Activity Center	City of Austin Parks and Recreation Dept.	808 Nile Street	Austin	TX	78702	Other Government Facility	N/A	700	10	10	2	12	6	6	49.75	49.75	0	0	100	120	0	0	
DeWitty East Austin Community Network Lab	Austin Free-Net	2209 Rosewood Avenue	Austin	TX	78702	Other Community Support Organization	N/A	5000	14	14	5	19	1.5	1.5	49.5	55	0	8	500	800	0	100	
City of Austin Employment Office - DeWitty Center	City of Austin Human Resources Department	2209 Rosewood Avenue	Austin	TX	78702	Other Government Facility	N/A	1000	6	6	2	8	1.5	1.5	34	34	0	0	30	50	0	0	
Dewitty Center IBM Training Lab	Austin Free-Net	2209 Rosewood Avenue	Austin	TX	78702	Other Community Support Organization	N/A	5000	9	9	2	11	1.5	1.5	4	20	0	2	10	20	0	8	
East Austin Neighborhood Center	City of Austin Health & Human Services Dept.	211 Comal Street	Austin	TX	78702	Other Government Facility	N/A	7700	2	2	4	6	1.5	1.5	45	45	0	0	20	50	0	0	
Lyons Gardens Senior Housing Community	Family Eldercare	2720 Lyons Road	Austin	TX	78702	Other Community Support Organization	N/A	75	6	6	0	6	1.5	1.5	75	75	30	30	15	30	15	30	
Oak Springs Villas	Volunteers of America	3001 Oak Springs Drive	Austin	TX	78702	Other Community Support Organization	N/A	65	5	5	3	8	1.5	1.5	40	40	8	8	0	40	0	8	
Rosewood Zaragosa Neighborhood Center	City of Austin Health & Human Services Dept.	2800 Weberville Road	Austin	TX	78702	Other Government Facility	N/A	7700	6	6	6	12	1	1	45	45	0	0	100	250	0	0	
South Austin Neighborhood Center	City of Austin Health & Human Services Dept.	2508 Durwood	Austin	TX	78704	Other Government Facility	N/A	8000	4	4	2	6	0.768	0.768	45	45	0	0	40	100	0	0	
St. John Neighborhood Center	City of Austin Health & Human Services Dept.	7500 Blessing	Austin	TX	78752	Other Government Facility	N/A	6300	2	2	4	6	0.768	0.768	35	45	0	0	20	100	0	0	
Trinity Center	St. David's Episcopal Church	304 E. 7th	Austin	TX	78752	Other Community Support Organization	N/A	1000	4	4	4	8	0.768	0.768	11	15	1	3	100	200	20	40	
Ventana del Sol Café and Cultural Center	Ventana del Sol	1834 East Oltorf	Austin	TX	78741	Other Community Support Organization	N/A	150	2	2	4	6	0.768	0.768	60	60	12	12	0	75	0	20	
<b>MAIN sites</b>																							
Bastrop Workforce Solutions	same	53 Loop 150 West	Bastrop	TX	78602	Other Government Facility	N/A	73491	24	24	12	36	10	15	40	40	0	0	960	1360	0	0	
TeleCommunity Resource Center	MAIN	1091 Highway 71 West	Bastrop	TX	78602	Other Community Support Organization	N/A	25306	0	0	14	14	0	1.5	0	40	0	4	0	480	0	48	
Bastrop Public Library	City of Bastrop	1100 Church Street	Bastrop	TX	78602	Other Government Facility	N/A	25306	24	24	12	36	4.5	4.5	40	40	6	6	960	1360	144	204	
Bastrop Main Street Business Incubator	City of Bastrop	1100 Main Street	Bastrop	TX	78602	Other Government Facility	N/A	25306	0	0	14	14	0	1.5	0	40	0	6	0	480	0	72	
T3 Community Outreach	T3 Community Outreach	151 Shiloh Road	Bastrop	TX	78602	Other Community Support Organization	N/A	25306	0	0	10	10	0	1.5	0	40	0	6	0	320	0	48	
McDade ISD	McDade ISD	156 Marlin Street	McDade	TX	78650	School (k-12)	N/A	1358	24	24	4	28	1.5	5	8	16	8	8	192	416	48	52	
<b>MAIN Duval Cty sites</b>																							
Freer Library	Duval County Library	608 Caroline	Freer	TX	78357	Library	N/A	3241	4	4	8	12	6	6	20	20	0	4	50	100	0	20	
Benavides Library	Duval County Library	131 Mesquite	Benavides	TX	78341	Library	N/A	1686	4	4	6	10	10	10	20	24	4	4	50	100	20	20	
San Diego Library	Duval County Library	315 South Dunlap	San Diego	TX	78384	Library	N/A	4753	12	12	6	18	10	10	30	30	7	7	125	250	15	30	
Concepcion Community Center	Duval County Library	2234 Highway 716	Concepcion	TX	78349	Other Community Support Organization	N/A	61	0	0	6	6	0	1.5	0	30	0	4	0	40	0	10	
Realitos Community Center	Duval County Library	6411 Highway 349	Realitos	TX	78376	Other Community Support Organization	N/A	209	0	0	12	12	0	1.5	0	30	0	4	0	40	0	20	
San Jose Community Center	Duval County Library	7014 CR 211	San Jose	TX	78332	Other Community Support Organization	N/A	350	0	0	12	12	0	1.5	0	30	0	4	0	40	0	20	
<b>MAIN Brazos Valley sites</b>																							
Brenham Workforce Office	Brazos Valley Council of Governments	97 Duprie	Brenham	TX	77823	Other Government Facility	N/A	33000	4	4	6	10	1.5	1.5	45	45	0	0	166	250	0	0	
Nancy Carol Roberts Memorial Library	Brazos Valley Council of Governments	100 MLK Parkway	Brenham	TX	77823	Library	N/A	33000	12	12	2	14	1.5	1.5	48	48	8	8	200	200	40	40	
Bryan Workforce Office	Brazos Valley Council of Governments	3991 East 29th	Bryan	TX	77803	Other Government Facility	N/A	190,000	50	30	2	52	10	15	48	48	0	1.2	200	750	0	10	
Bryan Library	Brazos Valley Council of Governments	201 East 29th	Bryan	TX	77803	Library	N/A	190000	25	25	2	27	4	4	65	65	12	12	250	250	100	100	
Caldwell Workforce Office	Brazos Valley Council of Governments	1190 South Main St.	Caldwell	TX	77836	Other Government Facility	N/A	17000	7	7	2	9	1.5	1.5	45	45	0	0	180	180	0	0	
Caldwell Library	Brazos Valley Council of Governments	704 West Highway 21	Caldwell	TX	77836	Library	N/A	17000	3	3	7	10	1.5	1.5	36	36	3	3	120	150	15	30	

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served		
									Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)	
Centerville Workforce Office	Brazos Valley Council of Governments	204 East St. Marys	Centerville	TX	75833	Other Government Facility	N/A	17000	4	4	6	10	1.5	1.5	39	39	0	0	160	200	0	0	
Centerville Library	Brazos Valley Council of Governments	204 East St. Marys	Centerville	TX	75833	Library	N/A	1000	4	4	4	8	1.5	1.5	39	39	4	4	160	200	15	30	
Franklin Library	Brazos Valley Council of Governments	315 East Decherd Street	Franklin	TX	77856	Library	N/A	1500	6	6	4	10	6	6	35	35	4	4	195	260	24	32	
Madisonville Workforce Office	Brazos Valley Council of Governments	300 West School	Madisonville	TX	77854	Other Government Facility	N/A	13500	9	9	5	14	1.5	1.5	45	45	0	0	405	540	0	0	
Madisonville Library	Brazos Valley Council of Governments	805 South May	Madisonville	TX	77854	Library	N/A	13500	9	9	5	14	1.5	1.5	35	35	0	0	315	420	0	0	
Navasota Workforce Office	Brazos Valley Council of Governments	513 North La Salla	Navasota	TX	77858	Other Government Facility	N/A	26000	5	5	5	10	1.5	1.5	45	45	0	0	225	360	0	0	
Navasota Library	Brazos Valley Council of Governments	1411 East Washington Ave.	Navasota	TX	77858	Library	N/A	26000	7	7	5	12	3	3	36	36	0	0	252	360	0	0	
Buffalo Library	Brazos Valley Council of Governments	1005 North Hill Street	Buffalo	TX	75831	Library	N/A	1900	7	7	3	10	1	1	36	36	0	0	252	288	0	0	
Hearne Library	Brazos Valley Council of Governments	103 West 5th	Hearne	TX	77589	Library	N/A	13600	17	17	4	21	1	1	45	45	0	0	765	855	0	0	
Normangee Library	Brazos Valley Council of Governments	108 North 6th	Normangee	TX	77871	Library	N/A	800	3	3	2	5	1	1	30	30	0	0	90	150	0	0	
<b>MAIN San Antonio Sites</b>																							
Bob and Jean Billa Community Initiatives Learning Center	City of San Antonio, Department of Community Initiatives	1033 Ada Street	San Antonio	TX	78223	Other Government Facility	N/A	50182	22	22	2	24	1.5	100	62	62	8.75	8.75	498	697	50	70	
Albert Benavidez Learning Center	City of San Antonio, Department of Community Initiatives	515 Castroville Road	San Antonio	TX	78237	Other Government Facility	N/A	42111	38	38	4	42	1.5	100	56	56	9	9	236	300	50	70	
Columbia Heights Family Learning Center	City of San Antonio, Department of Community Initiatives	502 Fitch	San Antonio	TX	78221	Other Government Facility	N/A	42826	21	21	2	23	1.5	100	62	62	9	9	201	28	50	70	
Margarita Huantes Family Learning Center	City of San Antonio, Department of Community Initiatives	1411 Guadalupe	San Antonio	TX	78207	Other Government Facility	N/A	65417	21	21	21	42	1.5	100	62	62	9	9	526	736	200	280	
St. Mary's Family Learning Center	City of San Antonio, Department of Community Initiatives	3141 Culebra	San Antonio	TX	78228	Other Government Facility	N/A	67441	20	20	10	30	1.5	100	62	62	9	9	532	745	100	140	
St. Phillips Family Learning Center	City of San Antonio, Department of Community Initiatives	101 Meerscheidt	San Antonio	TX	78203	Other Institution of Higher Education	N/A	6785	30	10	12	42	1.5	100	66	66	9	9	1980	2772	270	378	
Victor Ferrari Family Learning Center	City of San Antonio, Department of Community Initiatives	107 West Rampart	San Antonio	TX	78216	Other Government Facility	N/A	43282	21	21	14	35	1.5	100	62	62	9	9	516	722	150	210	
Willie C. Velazquez Family Learning Center	City of San Antonio, Department of Community Initiatives	1302 North Zarzamora	San Antonio	TX	78207	Other Government Facility	N/A	65417	20	20	1	21	1.5	100	62	62	9	9	407	570	50	70	
<b>TFA Sites - Houston</b>																							
Mission Milby Computer Center	Mission Milby CDC	2220 Broadway	Houston	TX	77012	Other Community Support Organization	N/A	19034	42	40	2	44	100	100	40	49	0	4	1680	2058	0	168	
South Union Computer Center	South Union CDC	3601 Lydia	Houston	TX	77021	Other Community Support Organization	N/A	18629	20	20	12	32	1.5	1.5	30	40	0	4	600	1200	0	120	
New Mt. Carmel Computer Center	New Mt. Carmel Baptist Church	4301 Weaver	Houston	TX	77016	Other Community Support Organization	N/A	18154	18	18	9	27	1.5	1.5	20	30	0	4	360	750	0	100	
MD Anderson YMCA	YMCA of Greater Houston	705 Cavalcade	Houston	TX	77009	Other Community Support Organization	N/A	29923	15	15	7	22	8	8	40	40	0	4	600	800	0	80	
Crossroads Homeless Project	Crossroads at Park Place, Inc. (nonprofit)	3827 Broadway	Houston	TX	77017	Other Community Support Organization	N/A	10000	0	0	12	12	8	8	0	16	0	0	0	160	0	0	
Northside Computer Center	Northside CDC	6915 Curry	Houston	TX	77093	Other Community Support Organization	N/A	28196	10	10	7	17	1.5	1.5	20	30	0	0	200	450	0	0	
Settegast Heights Computer Center	Ujima, Inc. (nonprofit)	7373 North Wayside	Houston	TX	77028	Public Housing	N/A	4352	18	18	9	27	1.5	1.5	32	40	0	0	576	1000	0	0	
Gulf Coast Arms Computer Center	Ujima, Inc. (nonprofit)	6603 Hirsch	Houston	TX	77026	Public Housing	N/A	15134	15	15	7	22	1.5	1.5	25	35	0	0	375	700	0	0	
Clinton Park Computer Center	City of Houston Department of Health and Human Services	9525 Clinton Drive	Houston	TX	77029	Other Government Facility	N/A	2439	10	10	4	14	1.5	1.5	20	35	0	0	200	420	0	0	
Haverstock Hills Computer Center	Ujima, Inc. (nonprofit)	5619 Aldine Bender	Houston	TX	77032	Public Housing	N/A	5590	8	8	6	14	1.5	1.5	25	40	0	0	200	480	0	0	
Youth Development Center	Youth Development Center, Inc. (nonprofit)	7725 Sandra Street	Houston	TX	77016	Other Community Support Organization	N/A	18054	12	12	15	27	1.5	1.5	25	25	0	4	300	625	0	100	
Bethel's Place	Bethel's Place, Inc. (nonprofit)	12525 Fondren	Houston	TX	77035	Other Community Support Organization	N/A	49436	15	15	12	27	1.5	1.5	25	35	0	4	375	875	0	140	



Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
									Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Independence Hall	Independence Hall, Inc.	6 Burris	Houston	TX	77022	Public Housing	N/A	300	15	15	5	20	1.5	1.5	20	30	0	0	300	450	0	0
Eastside University Village Computer Center	Southeast Houston CDC	3614 Holman	Houston	TX	77004	Other Community Support Organization	N/A	15463	20	20	12	32	8	8	32	40	0	0	640	1200		
Shape Community Center	Shape Community Center	3815 Live Oak	Houston	TX	77004	Other Community Support Organization	N/A	15463	15	15	17	32	8	8	40	40	0	4	600	1200	0	120
Community Family Center	Community Family Center	7524 Avenue E	Houston	TX	77012	Other Community Support Organization	N/A	21302	24	24	10	34	4	4	32	40	0	0	768	1280	0	0
Spring Branch Family Development Center	Spring Branch Human Resources Partnership, Inc.	8575 Pitzner	Houston	TX	77080	Other Community Support Organization	N/A	26491	0	0	20	20	1	1	0	50	0	0	0	1000	0	0
Houston Read Commission	Houston Read Commission	5330 Griggs	Houston	TX	77021	Other Community Support Organization	N/A	19744	25	25	27	52	3	10	50	50	0	6	1250	2500	0	300
VN Teamwork	VN Teamwork	11210 Bellaire, #210	Houston	TX	77072	Other Community Support Organization	N/A	97889	10	10	12	22	1	1	50	50	0	6	500	1000	0	120
<b>Totals:</b>								<b>2E+06</b>	<b>829</b>	<b>786</b>	<b>498</b>	<b>1327</b>	<b>3.8</b>	<b>15.3</b>	<b>34.9</b>	<b>41.2</b>	<b>3.0</b>	<b>4.2</b>	<b>21866</b>	<b>37327</b>	<b>1401</b>	<b>3603</b>